

GAZIFÈRE INC.
Niagara Gas Cost Adjustment by Rate Class
2015 CLOSING OF THE BOOKS

Item No.	Description		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
			Total	Rate 1	Rate 2	Rate 3	Rate 5	Rate 9
1	Niagara Gas Cost Adjustment (\$)	(1)	(110,067.0)	-	-	-	-	-
2	Annual (40%) (\$)	(2)	(44,026.8)	-	-	-	-	-
3	Peak (60%) (\$)	(3)	<u>(66,040.2)</u>	-	-	-	-	-
4	Total (\$)	(4)	(110,067.0)	-	-	-	-	-
5	Total 2015 Actual Delivery Volumes (10 ³ m ³)	(5)	177,921.2	69,898.3	68,082.9	313.5	18,082.2	21,544.2
6	Annual		177,921.2	69,898.3	68,082.9	313.5	18,082.2	21,544.2
7	Peak		1,313.9	601.6	661.5	1.0	49.7	0.0
8	Annual % Allocation		100.0%	39.3%	38.3%	0.2%	10.2%	12.1%
9	Peak % Allocation		100.0%	45.8%	50.3%	0.1%	3.8%	0.0%
10	<i>\$ Allocated:</i> Annual (\$)	(6)	(44,026.8)	(17,296.4)	(16,847.2)	(77.6)	(4,474.5)	(5,331.1)
11	Peak (\$)	(7)	<u>(66,040.2)</u>	<u>(30,241.3)</u>	<u>(33,248.7)</u>	<u>(50.3)</u>	<u>(2,500.0)</u>	<u>0.0</u>
12	Total \$ Allocated	(8)	(110,067.0)	(47,537.7)	(50,095.9)	(127.8)	(6,974.4)	(5,331.1)
13	Niagara Gas Cost Adjustment Rider by Rate Class (¢/m³)	(9)	-	(0.07)	(0.07)	(0.04)	(0.04)	(0.02)

Notes: (1) GI-8, document 1, Line 29
(2) (Line 1, Column 1) x 40%, following treatment of Distribution Costs in R-3840-2013
(3) (Line 1, Column 1) x 60%, following treatment of Distribution Costs in R-3840-2013
(4) (Line 2, Column 1) + (Line 3, Column 1)
(5) 2015 Actual Delivery volumes
(6) (Line 2, Column 1) x (% Annual allocation for each rate from Line 8)
(7) (Line 3, Column 1) x (% Peak allocation for each rate from Line 9)
(8) Line 10 + Line 11
(9) [Line 12 / (Line 5 x 1,000)] * 100