

GAZIFÈRE INC.
ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,
DES VOLUMES ET DES REVENUS DE DISTRIBUTION
CAUSE TARIFAIRE 2017

NO DE LIGNE	DESCRIPTION	JANV	FEVR	MARS	AVRIL	MAI	JUIN	JUIL	AOUT	SEPT	OCT	NOV	DEC	CUMULATIF
		1	2	3	4	5	6	7	8	9	10	11	12	13
RÉSIDENTIEL SANS CHAUFFAGE														
Tarif 2														
1	Clients (nombre)	4,071	4,077	4,085	4,095	4,105	4,119	4,134	4,160	4,175	4,188	4,209	4,228	49,646
2	Volumes (1000 m3)	389.3	341.2	295.2	194.3	125.6	97.9	80.9	89.5	92.0	152.8	216.0	270.5	2,345.1
3	Revenus Distribution (000 \$)	118.4	109.1	100.4	80.6	67.0	61.4	57.9	59.9	60.6	73.3	86.1	97.0	971.9
4	Utilisation moy/facture	96	84	72	47	31	24	20	22	22	36	51	64	47
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2														
5	Clients (nombre)	34,418	34,436	34,460	34,489	34,516	34,555	34,598	34,673	34,714	34,752	34,810	34,865	415,286
6	Volumes (1000 m3)	12,784.3	10,274.4	8,591.5	5,289.0	2,697.1	1,809.5	1,307.6	1,310.1	1,311.4	3,759.5	6,134.1	9,481.3	64,749.7
7	Revenus Distribution (000 \$)	2,787.5	2,323.1	2,008.1	1,385.9	886.5	710.1	608.6	611.2	612.3	1,091.5	1,550.8	2,182.1	16,757.6
8	Utilisation moy/facture	371	298	249	153	78	52	38	38	38	108	176	272	156
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2 - Service Western - T														
9	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
10	Volumes (1000 m3)	0.6	0.5	0.4	0.3	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	3.2
11	Revenus Distribution (000 \$)	0.2	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.1	1.0
12	Utilisation moy/facture	315	253	212	131	66	45	29	30	30	92	151	233	132
TOTAL RÉSIDENTIEL														
13	Clients (nombre)	38,491	38,515	38,547	38,586	38,623	38,676	38,734	38,835	38,891	38,942	39,021	39,095	464,956
14	Volumes (1000 m3)	13,174.2	10,616.0	8,887.0	5,483.6	2,822.9	1,907.5	1,388.6	1,399.7	1,403.4	3,912.5	6,350.3	9,752.3	67,098.0
15	Revenus Distribution (000 \$)	2,906.1	2,432.4	2,108.6	1,466.6	953.6	771.6	666.5	671.1	672.9	1,164.9	1,637.0	2,279.2	17,730.5
16	Utilisation moy/facture	342	276	231	142	73	49	36	36	36	100	163	249	144
COMMERCIAL SANS CHAUFFAGE (2)														
Tarif 1														
17	Clients (nombre)	311	311	317	311	311	312	312	312	312	313	313	313	3,748
18	Volumes (1000 m3)	524.0	460.5	511.1	417.6	410.7	336.1	307.6	314.3	307.7	356.6	388.5	496.5	4,831.2
19	Revenus Distribution (000 \$)	58.2	52.3	57.0	48.1	47.3	40.7	38.3	38.8	37.7	42.3	46.2	55.8	562.7
20	Utilisation moy/facture	1,685	1,481	1,612	1,343	1,321	1,077	986	1,007	986	1,139	1,241	1,586	1,289
Tarif 1 - Service Western - T														
21	Clients (nombre)	4	4	4	4	4	4	4	4	4	4	4	4	48
22	Volumes (1000 m3)	3.9	3.4	3.5	2.8	2.7	2.5	2.4	2.6	2.6	2.8	2.7	3.6	35.6
23	Revenus (000 \$)	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.6	6.1
24	Utilisation moy/facture	986	851	883	708	676	620	591	649	656	688	682	910	742
Total commercial sans chauffage														
25	Clients (nombre)	315	315	321	315	315	316	316	316	316	317	317	317	3,796
26	Volumes (1000 m3)	528.0	463.9	514.6	420.4	413.4	338.6	310.0	316.9	310.3	359.4	391.2	500.1	4,866.8
27	Revenus Distribution (000 \$)	58.8	52.9	57.6	48.6	47.8	41.2	38.7	39.3	38.1	42.7	46.6	56.4	568.8
28	Utilisation moy/facture	1,676	1,473	1,603	1,335	1,312	1,071	981	1,003	982	1,134	1,234	1,578	1,282
COMMERCIAL AVEC CHAUFFAGE														
Tarif 1														
29	Clients (nombre)	2,880	2,879	2,881	2,880	2,880	2,887	2,889	2,894	2,897	2,903	2,914	2,927	34,711
30	Volumes (1000 m3)	9,941.7	8,252.2	6,818.4	3,613.9	1,761.3	1,219.5	1,119.0	1,119.7	1,120.1	2,894.0	4,801.1	7,456.8	50,117.6
31	Revenus Distribution (000 \$)	891.5	757.9	646.1	381.6	215.8	162.7	147.5	149.9	150.5	305.8	477.4	692.7	4,979.4
32	Utilisation moy/facture	3,452	2,866	2,367	1,255	612	422	387	387	387	997	1,648	2,548	1,444

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		1	2	3	4	5	6	7	8	9	10	11	12	13
Tarif 1 - Service Western -T														
33	Clients (nombre)	26	26	26	26	26	26	26	26	26	26	26	26	312
34	Volumes (1000 m3)	994.8	871.1	712.8	399.7	218.7	168.5	154.6	154.6	154.6	336.2	513.5	769.4	5,448.7
35	Revenus Distribution (000 \$)	144.1	127.7	106.3	62.8	36.4	28.5	25.5	26.0	26.0	52.1	78.2	113.7	827.4
36	Utilisation moy/facture	38,261	33,505	27,416	15,371	8,413	6,482	5,947	5,947	5,947	12,931	19,751	29,594	17,464
Tarif 1 - Service ONT -T														
37	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
38	Volumes (1000 m3)	145	128	105	59	33	26	24	24	24	51	76	113	807.1
39	Revenus (000 \$)	13	11	10	6	4	3	3	3	3	5	7	10	76.3
40	Utilisation moy/facture	145,111	127,973	104,721	59,188	33,158	25,917	23,777	23,777	23,777	50,610	76,108	112,984	67,259
Tarif 3														
41	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
42	Volumes (1000 m3)	40.7	42.0	31.9	25.8	23.3	21.3	22.3	20.1	21.0	24.4	26.8	32.5	332.0
43	Revenus Distribution (000 \$)	2.6	2.6	2.1	1.7	1.6	1.5	1.5	1.4	1.5	1.7	1.8	2.1	22.1
44	Utilisation moy/facture	13,561	13,984	10,648	8,612	7,771	7,084	7,438	6,685	6,988	8,147	8,924	10,825	9,222
Total commercial avec chauffage														
45	Clients (nombre)	2,910	2,909	2,911	2,910	2,910	2,917	2,919	2,924	2,927	2,933	2,944	2,957	35,071
46	Volumes (1000 m3)	11,122.3	9,293.3	7,667.8	4,098.5	2,036.5	1,435.2	1,319.7	1,318.1	1,319.4	3,305.3	5,417.5	8,371.7	56,705.4
47	Revenus Distribution (000 \$)	1,050.9	899.8	764.1	452.0	257.5	195.5	177.1	179.9	180.6	364.5	564.6	818.7	5,905.2
48	Utilisation moy/facture	3,822	3,195	2,634	1,408	700	492	452	451	451	1,127	1,840	2,831	1,617
TOTAL COMMERCIAL														
49	Clients (nombre)	3,225	3,224	3,232	3,225	3,225	3,233	3,235	3,240	3,243	3,250	3,261	3,274	38,867
50	Volumes (1000 m3)	11,650.3	9,757.2	8,182.5	4,518.9	2,450.0	1,773.7	1,629.7	1,635.0	1,629.7	3,664.7	5,808.7	8,871.8	61,572.2
51	Revenus Distribution (000 \$)	1,109.8	952.7	821.7	500.6	305.3	236.7	215.8	219.2	218.7	407.2	611.3	875.1	6,473.9
52	Utilisation moy/facture	3,612	3,026	2,532	1,401	760	549	504	505	503	1,128	1,781	2,710	1,584
INDUSTRIEL SANS CHAUFFAGE														
Tarif 1														
53	Clients (nombre)	6	6	6	6	6	6	6	6	6	6	6	6	72
54	Volumes (1000 m3)	53.8	52.2	59.8	51.3	75.3	155.1	270.7	222.5	211.5	261.9	245.9	61.7	1,721.5
55	Revenus Distribution (000 \$)	4.7	4.5	5.1	4.5	6.5	12.1	20.2	16.7	16.0	19.6	18.6	5.5	134.0
56	Utilisation moy/facture	8,965	8,700	9,972	8,555	12,544	25,853	45,110	37,076	35,246	43,643	40,981	10,279	23,910
Tarif 5 - Service Western -T														
57	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
58	Volumes (1000 m3)	1,416.9	1,257.7	1,427.2	1,328.4	1,892.6	1,381.7	1,421.9	1,459.1	1,404.3	1,388.3	1,459.4	1,462.5	17,300.0
59	Revenus Distribution (000 \$)	31.9	30.1	32.0	30.9	37.3	31.5	31.9	32.4	31.7	31.6	32.4	32.4	386.1
60	Utilisation moy/facture	1,416,858	1,257,690	1,427,239	1,328,446	1,892,635	1,381,673	1,421,877	1,459,123	1,404,332	1,388,258	1,459,409	1,462,462	1,441,667
Total industriel sans chauffage														
61	Clients (nombre)	7	7	7	7	7	7	7	7	7	7	7	7	84
62	Volumes (1000 m3)	1,470.6	1,309.9	1,487.1	1,379.8	1,967.9	1,536.8	1,692.5	1,681.6	1,615.8	1,650.1	1,705.3	1,524.1	19,021.5
63	Revenus Distribution (000 \$)	36.6	34.6	37.1	35.4	43.8	43.6	52.2	49.1	47.8	51.2	51.0	37.9	520.1
64	Utilisation moy/facture	210,092	187,127	212,439	197,111	281,128	219,541	241,791	240,226	230,830	235,731	243,613	217,734	226,447

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		1	2	3	4	5	6	7	8	9	10	11	12	13
INDUSTRIEL AVEC CHAUFFAGE														
Tarif 1														
65	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
66	Volumes (1000 m3)	145.3	160.0	129.4	86.0	15.1	6.1	8.2	25.8	29.0	66.0	109.1	133.8	913.7
67	Revenus Distribution (000 \$)	10.9	12.0	9.8	6.7	1.5	0.7	0.9	2.2	2.6	5.2	8.4	10.1	71.0
68	Utilisation moy/facture	48,431	53,328	43,122	28,675	5,040	2,023	2,735	8,597	9,660	21,988	36,375	44,588	25,380
Tarif 1 - Service Western - T														
69	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
70	Volumes (1000 m3)	408.0	354.7	361.5	219.6	306.8	303.4	304.3	296.1	304.7	348.1	307.1	338.8	3,853.3
71	Revenus Distribution (000 \$)	29.1	25.4	25.8	15.8	22.0	21.7	21.8	21.2	21.8	24.9	22.0	24.2	275.7
72	Utilisation moy/facture	408,010	354,712	361,463	219,633	306,835	303,370	304,338	296,123	304,702	348,134	307,141	338,846	321,109
Total industriel avec chauffage														
73	Clients (nombre)	4	4	4	4	4	4	4	4	4	4	4	4	48
74	Volumes (1000 m3)	553.3	514.7	490.8	305.7	322.0	309.4	312.5	321.9	333.7	414.1	416.3	472.6	4,767.0
75	Revenus Distribution (000 \$)	40.1	37.3	35.6	22.5	23.4	22.4	22.7	23.4	24.4	30.1	30.4	34.4	346.7
76	Utilisation moy/facture	138,326	128,674	122,707	76,414	80,489	77,360	78,136	80,478	83,421	103,524	104,066	118,153	99,312
INDUSTRIEL INTERRUPTIBLE														
Tarif 9														
77	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
78	Volumes (1000 m3)	376.6	340.3	194.3	127.2	276.3	297.3	154.7	225.3	245.1	279.3	247.2	297.7	3,061.4
79	Revenus Distribution (000 \$)	10.1	10.0	9.1	8.6	9.8	10.0	8.8	9.4	9.5	9.8	9.6	10.0	114.8
80	Utilisation moy/facture	376,636	340,344	194,315	127,222	276,263	297,348	154,733	225,284	245,119	279,270	247,229	297,656	255,118
Tarif 9 - Service Western - T														
81	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
82	Volumes (1000 m3)	1,024.4	1,014.0	1,098.5	855.6	480.1	618.3	631.7	626.3	614.5	683.1	850.9	991.4	9,488.9
83	Revenus Distribution (000 \$)	11.3	11.3	12.0	10.1	7.1	8.2	8.3	8.3	8.2	8.7	10.1	11.2	114.8
84	Utilisation moy/facture	1,024,375	1,014,038	1,098,491	855,616	480,105	618,340	631,744	626,286	614,527	683,066	850,868	991,400	790,738
Tarif 9 - Service ONT - T														
85	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
86	Volumes (1000 m3)	611	621	633	375	326	290	320	274	317	293	369	506	4,934.8
87	Revenus Distribution (000 \$)	8	8	8	6	6	6	6	5	6	6	6	7	78.1
88	Utilisation moy/facture	611,453.9	620,758.3	633,002.4	375,237.5	326,214.0	289,844.7	320,105.5	273,595.5	316,942.1	292,881.0	369,122.2	505,682.7	411,237
Total industriel interruptible														
89	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
90	Volumes (1000 m3)	2,012.5	1,975.1	1,925.8	1,358.1	1,082.6	1,205.5	1,106.6	1,125.2	1,176.6	1,255.2	1,467.2	1,794.7	17,485.1
91	Revenus Distribution (000 \$)	29.3	29.5	29.5	25.0	22.7	23.7	22.9	23.1	23.5	24.1	25.8	28.5	307.6
92	Utilisation moy/facture	670,822	658,380	641,936	452,692	360,861	401,844	368,861	375,055	392,196	418,406	489,073	598,246	485,698
TOTAL INDUSTRIEL														
93	Clients (nombre)	14	14	14	14	14	14	14	14	14	14	14	14	168
94	Volumes (1000 m3)	4,036.4	3,799.7	3,903.7	3,043.5	3,372.4	3,051.8	3,111.7	3,128.7	3,126.1	3,319.4	3,588.8	3,791.5	41,273.6
95	Revenus Distribution (000 \$)	106.0	101.3	102.2	82.8	89.9	89.7	97.8	95.6	95.6	105.5	107.2	100.7	1,174.4
96	Utilisation moy/facture	288,315	271,409	278,836	217,394	240,888	217,983	222,262	223,476	223,291	237,102	256,341	270,820	245,676
GRAND TOTAL														
97	Clients (nombre)	41,730	41,753	41,793	41,825	41,862	41,923	41,983	42,089	42,148	42,206	42,296	42,383	503,991
98	Volumes (1000 m3)	28,860.9	24,173.0	20,973.2	13,046.0	8,645.3	6,733.0	6,130.0	6,163.4	6,159.3	10,896.5	15,747.8	22,415.6	169,943.9
99	Revenus Distribution (000 \$)	4,121.8	3,486.4	3,032.6	2,050.0	1,348.8	1,098.0	980.0	985.8	987.3	1,677.6	2,355.5	3,255.1	25,378.8
100	Utilisation moy/facture	692	579	502	312	207	161	146	146	146	258	372	529	337