

GAZIFÈRE INC.
COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2017
CAUSE TARIFAIRE 2017

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	1000 m3	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1246.4	1246.4	1246.4	1246.4	1246.4	1246.4	1246.4	1246.4	1246.4	1246.4	1246.4	1246.4	
2														
3	TOTAL DELIVERIES	29,339.8	24,574.1	21,321.2	13,262.4	8,788.7	6,844.7	6,231.7	6,265.6	6,261.4	11,077.3	16,009.1	22,787.5	172,763.5 (1)
4	TOTAL SALES	24,706.1	20,297.5	16,952.4	10,000.4	5,506.8	4,035.7	3,353.6	3,410.3	3,420.9	7,954.7	12,406.9	18,576.3	130,621.6
5	ONTARIO T-SERVICE RECEIPTS	760.6	752.7	741.6	436.7	361.3	317.4	345.7	299.0	342.5	345.3	447.6	621.9	5,772.4
6	WESTERN T-SERVICE	3,869.0	3,520.1	3,623.1	2,821.3	2,916.5	2,487.6	2,528.3	2,552.3	2,494.0	2,773.2	3,150.6	3,585.2	36,321.3
7	WESTERN T-SERVICE	4.1	3.8	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.1
8	GAS COST CALCULATION													
9														
10	RATES	EB-2016-0184												
11														
12														
13														
14	Demand Charge	14.7000	183,221	183,221	183,221	183,221	183,221	183,221	183,221	183,221	183,221	183,221	183,221	2,198.6
15	Delivery Charge	1.0805	317,016	265,523	230,375	143,301	94,962	73,957	67,333	67,700	67,655	119,691	172,978	1,866.7
16			500,237	448,743	413,596	326,522	278,183	257,177	250,554	250,921	250,876	302,911	356,199	4,065.4
17														
18	Load Balancing	1.3334	391,216	327,670	284,297	176,841	117,189	91,267	83,093	83,546	83,490	147,705	213,465	2,303.6
19	Transportation	5.6312	1,609,122	1,341,213	1,158,646	722,020	474,336	367,339	331,222	335,766	333,084	604,112	876,075	9,400.9
20	Gas supply (buy/sell)	9.5647	390	365	390	377	390	377	390	377	390	377	390	4.6
21	Gas supply (system)	9.5858	2,367,884	1,945,309	1,624,630	958,244	527,482	386,474	321,075	326,515	327,547	762,131	1,188,924	12,516.5
22	Rider D	-0.0914	(26,817)	(22,461)	(19,488)	(12,122)	(8,033)	(6,256)	(5,696)	(5,727)	(5,723)	(10,125)	(14,632)	(157.9)
23														
24	TOTAL		4,842,033	4,040,840	3,462,070	2,171,882	1,389,547	1,096,378	980,638	991,411	989,651	1,807,125	2,620,408	28,133.1 (2)
25														
26	Niagara Gas Transmission													1,440.6
27														
28	RATES:	EB-2016-0184												<u>29,573.7</u>

Notes (1) Voir GI-21, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1^{er} juillet 2016 selon EB-2016-0184.