

GAZIFÈRE INC.

COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2017

AVEC LES VOLUMES DE VENTES 2017 ET LES HYPOTHÈSES 2016 QUANT AU GAZ PERDU, AU VOLUME SOUSCRIT ET AU COÛT DE NIAGARA GAS TRANSMISSION RÉCUPÉRÉS PRÉSENTEMENT DANS LES TARIFS
CAUSE TARIFAIRE 2017

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	1000 m3	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	
2														
3	TOTAL DELIVERIES	29,333.8	24,569.1	21,316.9	13,259.8	8,786.9	6,843.3	6,230.4	6,264.4	6,260.2	11,075.1	16,005.8	22,782.9	172,728.4 (1)
4	TOTAL SALES	24,704.2	20,296.3	16,952.1	10,001.7	5,509.1	4,038.2	3,356.4	3,413.1	3,423.6	7,956.5	12,407.6	18,575.8	130,634.7
5	ONTARIO T-SERVICE RECEIPTS	760.6	752.7	741.6	436.7	361.3	317.4	345.7	299.0	342.5	345.3	447.6	621.9	5,772.4
6	WESTERN T-SERVICE	3,869.0	3,520.1	3,623.1	2,821.3	2,916.5	2,487.6	2,528.3	2,552.3	2,494.0	2,773.2	3,150.6	3,585.2	36,321.3
7	WESTERN T-SERVICE	4.1	3.8	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.1
8	GAS COST CALCULATION													
9														
10	RATES	EB-2016-0184												
11														
12														
13														
14	Demand Charge	14.7000	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	2,178.2
15	Delivery Charge	1.0805	316,952	265,469	230,329	143,272	94,943	73,942	67,320	67,686	67,641	119,666	172,943	1,866.3
16			498,468	446,984	411,844	324,787	276,458	255,457	248,835	249,202	249,157	301,182	354,458	4,044.5
17														
18	Load Balancing	1.3334	391,137	327,604	284,239	176,806	117,165	91,248	83,076	83,529	83,473	147,675	213,422	2,303.2
19	Transportation	5.6312	1,609,016	1,341,147	1,158,632	722,090	474,465	367,483	331,380	335,924	333,235	604,215	876,115	1,247,926
20	Gas supply (buy/sell)	9.5647	390	365	390	377	390	377	390	390	377	390	377	4.6
21	Gas supply (system)	9.5858	2,367,705	1,945,197	1,624,606	958,365	527,702	386,719	321,344	326,784	327,803	762,307	1,188,991	12,517.8
22	Rider D	-0.0914	(26,811)	(22,456)	(19,484)	(12,119)	(8,031)	(6,255)	(5,695)	(5,726)	(5,722)	(10,123)	(14,629)	(157.9)
23														
24	TOTAL		4,839,905	4,038,841	3,460,227	2,170,306	1,388,149	1,095,030	979,331	990,103	988,323	1,805,646	2,618,733	28,113.8 (2)
25														
26	Niagara Gas Transmission													1,380.7
27														
28	RATES:	EB-2016-0184												<u>29,494.5</u>

Notes (1) Voir GI-21, document 3.1, page 1 de 1, ligne 5, colonne 1.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1^{er} juillet 2016 selon EB-2016-0184.