

GAZIFERE INC.
REVENUE TO COST COMPARISONS
December 31, 2017

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1.	Revenues	54,604.2	19,645.6	31,820.0	79.8	0.0	1,586.6	1,472.2
2.	Costs of Service	54,604.2	17,729.2	33,655.6	70.6	0.0	1,518.5	1,629.7
3.	Over/Under Contribution	(0.0)	1,916.4	(1,835.6)	9.2	0.0	68.1	(157.5)
4.	Over/Under Contribution (\$ per 10**3 delivered)		28.3	(27.4)	27.6	0.0	3.9	(9.0)
6.	Revenue to Cost Ratio	1.00	1.11	0.95	1.13	0.00	1.04	0.90

GAZIFERE INC.
REVENUE TO COST COMPARISONS EXCLUDING GAS COSTS
December 31, 2017

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1.	Revenues	25,030.0	6,793.3	17,528.0	21.9	-	380.3	306.5
2.	Costs of Service	25,030.0	4,826.7	19,496.9	12.0	-	335.6	358.7
3.	Over/Under Contribution	(0.0)	1,966.6	(1,968.9)	9.9	-	44.7	(52.2)
4.	Over/Under Contribution (\$ per 10**3 delivered)		29.0	(29.3)	29.7	-	2.6	(3.0)
5.	Return on Rate Base	6.1%	13.2%	3.6%	24.3%	0.0%	8.6%	3.4%
6.	Revenue to Cost Ratio	1.00	1.41	0.90	1.82	-	1.13	0.85