

GAZIFERE INC.  
CLASSIFICATION OF NET INVESTMENT COSTS  
December 31, 2017

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
		TOTAL	ANNUAL COMMODITY	SEASONAL	PEAK	ANNUAL	PEAK / DELIVER-ABILITY	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES
1.	GAS SUPPLY Gas Supply	168.3	70.5	10.4	13.6	60.2	6.8	5.0	-	-	1.9	-	-	-	-	-	-	-	-	-
2.	DISTRIBUTION Mains	1,768.2	-	-	-	-	-	-	-	1,299.5	-	-	-	-	468.6	-	-	-	-	-
3.	Distr. Regulation	60.0	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	-	-	-	-
	Sub-total	1,828.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,359.5	0.0	0.0	0.0	0.0	468.6	0.0	0.0	0.0	0.0	0.0
4.	CUSTOMER Sales Station	26.1	-	-	-	-	-	-	-	-	-	-	26.1	-	-	-	-	-	-	-
5.	Meters	117.7	-	-	-	-	-	-	-	-	-	117.7	-	-	-	-	-	-	-	-
6.	Services	2,490.9	-	-	-	-	-	-	-	-	-	-	2,490.9	-	-	-	-	-	-	-
7.	Sales Promotion	33.4	-	-	-	-	-	-	-	33.4	-	-	-	-	-	-	-	-	-	-
8.	Customer Accountng	372.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	372.4	-
9.	Specific Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Sub-total	3,040.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.4	0.0	117.7	26.1	2,490.9	0.0	0.0	0.0	372.4	0.0	0.0
11.	Unidentifiable	745.4	(2.1)	(0.3)	(0.4)	(1.8)	(0.2)	(0.1)	-	338.5	(0.1)	43.5	4.7	239.6	116.7	-	-	10.9	-	(3.6)
12.	Total Classified	5,782.3	68.4	10.1	13.2	58.4	6.6	4.8	-	1,731.4	1.8	161.2	30.8	2,730.5	585.4	-	-	383.4	-	(3.6)