

GAZIFERE INC.  
ALLOCATION FACTORS  
December 31, 2017

ITEM NO.	Col. 1 FACTOR TOTAL	Col. 2 TARIF 1	Col. 3 TARIF 2	Col. 4 TARIF 3	Col. 5 TARIF 4	Col. 6 TARIF 5	Col. 7 TARIF 9
<b>COMMODITY RESPONSIBILITY</b>							
1.1	Annual Sales	128,072.4	57,584.1	67,094.9	332.0	0.0	3,061.4
1.2	Annual Deliveries	169,943.9	67,728.8	67,098.0	332.0	0.0	17,485.1
1.3	Winter Deliveries	96,422.7	40,573.7	42,429.6	147.1	0.0	7,708.2
1.4	Peak Day Deliveries	1,350.5	624.2	675.0	1.4	0.0	0.0
1.4	System Gas Sales	77,157.6	25,728.6	51,428.2	0.9	0.0	0.0
1.5	Heating Load	126,225.3	61,140.4	64,752.9	332.0	-	-
<b>CAPACITY RESPONSIBILITY</b>							
2.1	Capacity Assigned and Used	100.0	44.5	48.1	0.1	0.0	3.5
1.6	Transportation Deliveries	164,202.0	66,921.7	67,098.0	332.0	0.0	12,550.3
<b>STORAGE AND PEAK RESPONSIBILITY</b>							
3.1	Deliverability	617.4	288.9	324.3	0.1	0.0	0.0
3.2	Space	40,256.0	18,121.1	20,186.2	37.0	0.0	1,911.7
3.3	Peak	1,350.5	624.2	675.0	1.4	0.0	0.0
<b>CUSTOMER RESPONSIBILITY</b>							
4.1	Meters	5361.90	1258.54	4068.20	1.86	0.00	27.35
4.2	Sales Stations	573	518	0	0	0	52
4.3	Services	29,508	2,300	27,108	4	0	95
4.4	Customer Related Plant	41,999	3,246	38,746	3	0	3
4.5	Total Customer Count	41,999	3,246	38,746	3	0	3
4.6	Comm/Ind Customer Count	3,253	3,246	0	3	0	3
4.7	Residential Customer Count	38,746	0	38,746	0	0	0
4.8	Chart Readings per Year	6,726	4,171	0	1,095	0	1,095
4.9	Meter Readings per Year	244,420	18,783	225,637	0	0	0
5.	Rate Base	91,801.3	23,440.3	65,189.1	45.7	-	1,609.6

GAZIFERE INC.  
ALLOCATION PERCENTAGES  
December 31, 2017

0 <u>ITEM</u>	Col. 1 <u>FACTOR TOTAL</u>	Col. 2 <u>TARIF 1</u>	Col. 3 <u>TARIF 2</u>	Col. 4 <u>TARIF 3</u>	Col. 5 <u>TARIF 4</u>	Col. 6 <u>TARIF 5</u>	Col. 7 <u>TARIF 9</u>
<b>COMMODITY RESPONSIBILITY</b>							
1.1	Annual Sales	1.0000	0.4496	0.5239	0.0026	0.0000	0.0239
1.2	Annual Deliveries	1.0000	0.3985	0.3948	0.0020	0.0000	0.1029
1.3	Winter Deliveries	1.0000	0.4208	0.4400	0.0015	0.0000	0.0799
1.4	Peak Day Deliveries	1.0000	0.4622	0.4998	0.0010	0.0000	0.0000
1.4	System Gas Sales	1.0000	0.3335	0.6665	0.0000	0.0000	0.0000
1.5	Heating Load	1.0000	0.4844	0.5130	0.0026	0.0000	0.0000
<b>CAPACITY RESPONSIBILITY</b>							
2.1	Capacity Assigned and Used	1.0000	0.4455	0.4811	0.0010	0.0000	0.0355
1.6	Transportation Deliveries	1.0000	0.4076	0.4086	0.0020	0.0000	0.0764
<b>STORAGE AND PEAK RESPONSIBILITY</b>							
3.1	Deliverability	1.0000	0.4680	0.5253	0.0002	0.0000	0.0000
3.2	Space	1.0000	0.4501	0.5014	0.0009	0.0000	0.0475
3.3	Peak	1.0000	0.4622	0.4998	0.0010	0.0000	0.0000
<b>CUSTOMER RESPONSIBILITY</b>							
4.1	Meters	1.0000	0.2347	0.7587	0.0003	0.0000	0.0051
4.2	Sales Stations	1.0000	0.9046	0.0000	0.0000	0.0000	0.0903
4.3	Services	1.0000	0.0779	0.9187	0.0001	0.0000	0.0032
4.4	Customer Related Plant	1.0000	0.0773	0.9225	0.0001	0.0000	0.0001
4.5	Total Customer Count	1.0000	0.0773	0.9225	0.0001	0.0000	0.0001
4.6	Comm/Ind Customer Count	1.0000	0.9978	0.0000	0.0009	0.0000	0.0009
4.7	Residential Customer Count	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000
4.8	Chart Readings per Year	1.0000	0.6201	0.0000	0.1628	0.0000	0.1628
4.9	Meter Readings per Month	1.0000	0.0768	0.9232	0.0000	0.0000	0.0000
5.	Rate Base	1.0000	0.2553	0.7101	0.0005	0.0000	0.0175