

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2017 Rate Case

Line No.	D-2016-014 - July 1/16 Pass On		R-3969-2016			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	9.73	5,602	9.73	5,602	-	0.0%
1.2 Gas Supply Load Balancing	5.05	3,417	5.05	3,417	-	0.0%
1.3 Transportation	5.66	3,790	5.66	3,790	-	0.0%
1.4 Distribution	<u>10.24</u>	<u>6,933</u>	<u>10.03</u>	<u>6,793</u>	(139)	-2.0%
1.0 Total	30.67	19,742	30.47	19,603	(139)	-0.7%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	9.73	6,526	9.73	6,526	-	0.0%
2.2 Gas Supply Load Balancing	5.84	3,918	5.84	3,918	-	0.0%
2.3 Transportation	5.66	3,800	5.66	3,800	-	0.0%
2.4 Distribution	<u>26.42</u>	<u>17,731</u>	<u>26.12</u>	<u>17,528</u>	(202)	-1.2%
2.0 Total	47.65	31,975	47.35	31,772	(202)	-0.6%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	9.73	32	9.73	32	-	0.0%
3.2 Gas Supply Load Balancing	2.02	7	2.02	7	-	0.0%
3.3 Transportation	5.66	19	5.66	19	-	0.0%
3.4 Distribution	<u>6.66</u>	<u>22</u>	<u>6.61</u>	<u>22</u>	(0)	-0.7%
3.0 Total	24.08	80	24.03	80	(0)	-0.2%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	9.73	-	9.73	-	-	0.0%
5.2 Gas Supply Load Balancing	1.30	224	1.30	224	-	0.0%
5.3 Transportation	5.66	980	5.66	980	-	0.0%
5.4 Distribution	<u>2.23</u>	<u>386</u>	<u>2.20</u>	<u>380</u>	(6)	-1.5%
5.0 Total	18.92	1,590	18.89	1,584	(6)	-0.2%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	9.73	298	9.73	298	-	0.0%
6.2 Gas Supply Load Balancing	0.88	153	0.88	153	-	0.0%
6.3 Transportation	5.66	711	5.66	711	-	0.0%
6.4 Distribution	<u>1.76</u>	<u>308</u>	<u>1.75</u>	<u>307</u>	(1)	-0.5%
6.0 Total	18.03	1,470	18.02	1,469	(1)	-0.1%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	9.73	12,458	9.73	12,458	-	0.0%
7.2 Gas Supply Load Balancing	4.54	7,719	4.54	7,719	-	0.0%
7.3 Transportation	5.66	9,300	5.66	9,300	-	0.0%
7.4 Distribution	<u>14.93</u>	<u>25,379</u>	<u>14.73</u>	<u>25,030</u>	(349)	-1.4%
7.0 Total	34.87	54,857	34.66	54,508	(349)	-0.6%

Note:

(1) The % variance depicts the change in the unit rates.