

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2017 Rate Case

| Line No. | July 1, 2016 Pass On | | R-3969-2016 | | | |
|-------------------------------|----------------------|---------------|--------------|---------------|--------------|------------------|
| | Unit rate | Total | Unit rate | Total | Variance | |
| | cents/m3 | \$ '000 | cents/m3 | \$ '000 | \$'000 | % ⁽¹⁾ |
| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 |
| <u>Rate 1</u> | | | | | | |
| 1.1 Gas Supply Commodity | 9.73 | 5,602 | 9.71 | 5,589 | (13) | -0.2% |
| 1.2 Gas Supply Load Balancing | 5.05 | 3,417 | 5.13 | 3,475 | 58 | 1.7% |
| 1.3 Transportation | 5.66 | 3,790 | 5.66 | 3,788 | (2) | 0.0% |
| 1.4 Distribution | <u>10.24</u> | <u>6,933</u> | <u>10.03</u> | <u>6,793</u> | <u>(139)</u> | <u>-2.0%</u> |
| 1.0 Total | 30.67 | 19,742 | 30.53 | 19,646 | (96) | -0.5% |
| <u>Rate 2</u> | | | | | | |
| 2.1 Gas Supply Commodity | 9.73 | 6,526 | 9.71 | 6,512 | (14) | -0.2% |
| 2.2 Gas Supply Load Balancing | 5.84 | 3,918 | 5.93 | 3,981 | 63 | 1.6% |
| 2.3 Transportation | 5.66 | 3,800 | 5.66 | 3,798 | (2) | -0.1% |
| 2.4 Distribution | <u>26.42</u> | <u>17,731</u> | <u>26.12</u> | <u>17,528</u> | <u>(202)</u> | <u>-1.1%</u> |
| 2.0 Total | 47.65 | 31,975 | 47.42 | 31,820 | (155) | -0.5% |
| <u>Rate 3</u> | | | | | | |
| 3.1 Gas Supply Commodity | 9.73 | 32 | 9.71 | 32 | (0) | -0.3% |
| 3.2 Gas Supply Load Balancing | 2.02 | 7 | 2.06 | 7 | 0 | 1.8% |
| 3.3 Transportation | 5.66 | 19 | 5.66 | 19 | (0) | -0.1% |
| 3.4 Distribution | <u>6.66</u> | <u>22</u> | <u>6.61</u> | <u>22</u> | <u>(0)</u> | <u>-0.8%</u> |
| 3.0 Total | 24.08 | 80 | 24.03 | 80 | (0) | -0.2% |
| <u>Rate 5</u> | | | | | | |
| 4.1 Gas Supply Commodity | 9.73 | - | 9.71 | - | - | -0.3% |
| 4.2 Gas Supply Load Balancing | 1.30 | 224 | 1.31 | 227 | 3 | 1.3% |
| 4.3 Transportation | 5.66 | 980 | 5.66 | 979 | (1) | -0.1% |
| 4.4 Distribution | <u>2.23</u> | <u>386</u> | <u>2.20</u> | <u>380</u> | <u>(6)</u> | <u>-1.5%</u> |
| 4.0 Total | 18.92 | 1,590 | 18.88 | 1,586 | (4) | -0.3% |
| <u>Rate 9</u> | | | | | | |
| 5.1 Gas Supply Commodity | 9.73 | 298 | 9.71 | 297 | (1) | -0.3% |
| 5.2 Gas Supply Load Balancing | 0.88 | 153 | 0.90 | 157 | 4 | 2.6% |
| 5.3 Transportation | 5.66 | 711 | 5.66 | 711 | (0) | 0.0% |
| 5.4 Distribution | <u>1.76</u> | <u>308</u> | <u>1.75</u> | <u>307</u> | <u>(1)</u> | <u>-0.4%</u> |
| 5.0 Total | 18.03 | 1,470 | 18.02 | 1,472 | 2 | -0.1% |
| <u>Gazifère Total</u> | | | | | | |
| 6.1 Gas Supply Commodity | 9.73 | 12,458 | 9.71 | 12,430 | (28) | -0.2% |
| 6.2 Gas Supply Load Balancing | 4.54 | 7,719 | 4.62 | 7,847 | 128 | 1.7% |
| 6.3 Transportation | 5.66 | 9,300 | 5.66 | 9,295 | (5) | 0.0% |
| 6.4 Distribution | <u>14.93</u> | <u>25,379</u> | <u>14.73</u> | <u>25,030</u> | <u>(349)</u> | <u>-1.4%</u> |
| 6.0 Total | 34.87 | 54,856 | 34.71 | 54,604 | (253) | -0.4% |

Note:

(1) The % variance depicts the change in the unit rates.