

GAZIFERE INC.
 CLASSIFICATION OF NET INVESTMENT COSTS (WITH NO GAS COST)
 December 31, 2017

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
		TOTAL	ANNUAL COMMODITY	SEASONAL	PEAK	ANNUAL	PEAK / DELIVER-ABILITY	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES
1.	GAS SUPPLY Gas Supply	168.3	76.5	9.7	12.8	56.4	6.4	4.7	-	-	1.9	-	-	-	-	-	-	-	-	-
2.	DISTRIBUTION Mains	1,765.8	-	-	-	-	-	-	-	1,297.8	-	-	-	-	468.0	-	-	-	-	-
3.	Distr. Regulation	60.0	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	-	-	-	-
	Sub-total	1,825.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,357.8	0.0	0.0	0.0	0.0	468.0	0.0	0.0	0.0	0.0	0.0
4.	CUSTOMER Sales Station	26.1	-	-	-	-	-	-	-	-	-	-	26.1	-	-	-	-	-	-	-
5.	Meters	117.7	-	-	-	-	-	-	-	-	-	117.7	-	-	-	-	-	-	-	-
6.	Services	2,487.8	-	-	-	-	-	-	-	-	-	-	2,487.8	-	-	-	-	-	-	-
7.	Sales Promotion	29.4	-	-	-	-	-	-	-	29.4	-	-	-	-	-	-	-	-	-	-
8.	Customer Accountng	263.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	263.3	-
9.	Specific Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Sub-total	2,924.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.4	0.0	117.7	26.1	2,487.8	0.0	0.0	0.0	263.3	0.0	0.0
11.	Unidentifiable	738.4	(2.4)	(0.3)	(0.4)	(1.8)	(0.2)	(0.1)	-	335.3	(0.1)	43.1	4.6	237.3	115.6	-	-	11.3	-	(3.7)
12.	Total Classified	5,656.8	74.1	9.4	12.4	54.6	6.2	4.5	-	1,722.5	1.8	160.8	30.7	2,725.1	583.6	-	-	274.7	-	(3.7)