

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2017 Budget Volume (10 ³ m ³)	Current Revenue D-2016-014 (000\$)	Revenue Deficiency R-3969-2016 (000\$)	Proposed Revenue R-3969-2016 (000\$)
1.	Rate 1	67,728.8	6,932.5	<u>(146.3)</u>	<u>6,786.2</u>
2.	Rate 2	67,098.0	17,730.5	<u>(222.5)</u>	<u>17,508.0</u>
3.	Rate 3	332.0	22.1	(0.2)	21.9
4.	Rate 4	0.0	0.0	0.0	0.0
5.	Rate 5	17,300.0	386.1	<u>(6.2)</u>	<u>379.8</u>
6.	Rate 9	17,485.1	307.6	<u>(1.6)</u>	<u>306.0</u>
7.	TOTAL	<u>169,943.9</u>	<u>25,378.8</u>	<u>(376.8)</u>	<u>25,002.0</u>