

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2017 Rate Case

| Line No. | D-2016-014 - October 1/16 Pass On | | R-3969-2016 | | | |
|-------------------------------|-----------------------------------|----------|-------------|----------|----------|------------------|
| | Unit rate | Total | Unit rate | Total | Variance | |
| | cents/m3 | \$ '000 | cents/m3 | \$ '000 | \$'000 | % ⁽¹⁾ |
| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 |
| Rate 1 | | | | | | |
| 1.1 Gas Supply Commodity | 11.30 | 6506.84 | 11.30 | 6506.84 | 0.00 | 0.0% |
| 1.2 Gas Supply Load Balancing | 5.06 | 3426.34 | 5.06 | 3426.34 | 0.00 | 0.0% |
| 1.3 Transportation | 5.66 | 3790.11 | 5.66 | 3790.11 | | 0.0% |
| 1.4 Distribution | 10.24 | 6932.51 | 10.02 | 6786.21 | -146.30 | -2.1% |
| 1.0 Total | 32.26 | 20655.80 | 32.04 | 20509.50 | -146.30 | -0.7% |
| Rate 2 | | | | | | |
| 2.1 Gas Supply Commodity | 11.30 | 7580.08 | 11.30 | 7580.08 | 0.00 | 0.0% |
| 2.2 Gas Supply Load Balancing | 5.86 | 3934.81 | 5.86 | 3934.81 | 0.00 | 0.0% |
| 2.3 Transportation | 5.66 | 3800.11 | 5.66 | 3800.11 | | 0.0% |
| 2.4 Distribution | 26.42 | 17730.50 | 26.09 | 17508.05 | -222.45 | -1.3% |
| 2.0 Total | 49.25 | 33045.50 | 48.92 | 32823.05 | -222.45 | -0.7% |
| Rate 3 | | | | | | |
| 3.1 Gas Supply Commodity | 11.30 | 37.52 | 11.30 | 37.52 | 0.00 | 0.0% |
| 3.2 Gas Supply Load Balancing | 2.04 | 6.87 | 2.04 | 6.87 | 0.00 | 0.0% |
| 3.3 Transportation | 5.66 | 18.81 | 5.66 | 18.81 | | 0.0% |
| 3.4 Distribution | 6.66 | 22.11 | 6.60 | 21.92 | -0.19 | -0.9% |
| 3.0 Total | 25.67 | 85.30 | 25.61 | 85.11 | -0.19 | -0.2% |
| Rate 5 | | | | | | |
| 5.1 Gas Supply Commodity | 11.30 | 0.00 | 11.30 | 0.00 | 0.00 | 0.0% |
| 5.2 Gas Supply Load Balancing | 1.32 | 227.57 | 1.32 | 227.57 | 0.00 | 0.0% |
| 5.3 Transportation | 5.66 | 979.98 | 5.66 | 979.98 | | 0.0% |
| 5.4 Distribution | 2.23 | 386.05 | 2.20 | 379.80 | -6.25 | -1.6% |
| 5.0 Total | 20.51 | 1593.60 | 20.48 | 1587.35 | -6.25 | -0.2% |
| Rate 9 | | | | | | |
| 6.1 Gas Supply Commodity | 11.30 | 346.02 | 11.30 | 346.02 | 0.00 | 0.0% |
| 6.2 Gas Supply Load Balancing | 0.90 | 156.71 | 0.90 | 156.71 | 0.00 | 0.0% |
| 6.3 Transportation | 5.66 | 710.92 | 5.66 | 710.92 | | 0.0% |
| 6.4 Distribution | 1.76 | 307.64 | 1.75 | 306.01 | -1.63 | -0.5% |
| 6.0 Total | 19.62 | 1521.30 | 19.61 | 1519.67 | -1.63 | -0.1% |
| Gazifère Total | | | | | | |
| 7.1 Gas Supply Commodity | 11.30 | 14470.46 | 11.30 | 14470.46 | 0.00 | 0.0% |
| 7.2 Gas Supply Load Balancing | 4.56 | 7752.30 | 4.56 | 7752.30 | 0.00 | 0.0% |
| 7.3 Transportation | 5.66 | 9299.93 | 5.66 | 9299.93 | | 0.0% |
| 7.4 Distribution | 14.93 | 25378.81 | 14.71 | 25001.99 | -376.82 | -1.5% |
| 7.0 Total | 36.46 | 56901.50 | 36.24 | 56524.68 | -376.82 | -0.6% |

Note:

(1) The % variance depicts the change in the unit rates.