

GAZIFÈRE INC.

PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
		Revenues D-2016-014 -October 1, 2016 Pass-On					(Sufficiency)/Deficiency					Proposed Revenues R-3969-2016				
Item No.	Rate No.	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total
1.	Rate 1	6,932.5	<u>3,426.3</u>	3,790.1	<u>6,506.8</u>	<u>20,655.8</u>	(146.3)	66.4	1.2	(15.6)	(94.2)	6,786.2	<u>3,492.8</u>	3,791.4	<u>6,491.3</u>	<u>20,561.6</u>
2.	Rate 2	17,730.5	<u>3,934.8</u>	3,800.1	<u>7,580.1</u>	<u>33,045.5</u>	(222.5)	<u>72.7</u>	1.2	(16.7)	(165.2)	<u>17,508.0</u>	<u>4,007.5</u>	<u>3,801.3</u>	<u>7,563.4</u>	<u>32,880.3</u>
3.	Rate 3	22.1	<u>6.8</u>	18.8	<u>37.5</u>	<u>85.2</u>	(0.2)	<u>0.1</u>	0.0	(0.1)	(0.1)	<u>21.9</u>	<u>6.9</u>	<u>18.8</u>	<u>37.4</u>	<u>85.1</u>
4.	Rate 4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5.	Rate 5	386.0	<u>227.6</u>	980.0	0.0	<u>1,593.6</u>	(6.2)	<u>3.3</u>	<u>0.1</u>	<u>0.0</u>	(2.8)	<u>379.8</u>	<u>230.9</u>	<u>980.1</u>	0.0	<u>1,590.8</u>
6.	Rate 9	307.6	<u>156.7</u>	710.9	<u>346.0</u>	<u>1,521.3</u>	(1.6)	4.5	0.1	(0.9)	2.1	<u>306.0</u>	<u>161.2</u>	<u>711.0</u>	<u>345.1</u>	<u>1,524.4</u>
7.	TOTAL	25,378.8	<u>7,752.2</u>	9,299.9	<u>14,470.5</u>	<u>56,901.4</u>	(376.8)	147.1	2.7	(33.2)	(260.2)	<u>25,002.0</u>	<u>7,899.3</u>	<u>9,302.6</u>	<u>14,437.3</u>	<u>56,642.2</u>