

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2017 Rate Case

Line No.	D-2016-014 - October 1/16 Pass On		R-3969-2016			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	11.30	6,507	11.30	6,507	-	0.0%
1.2 Gas Supply Load Balancing	5.06	3,426	5.06	3,426	-	0.0%
1.3 Transportation	5.66	3,790	5.66	3,790	-	0.0%
1.4 Distribution	10.24	6,933	9.91	6,712	(220)	-3.2%
1.0 Total	32.26	20,656	31.93	20,436	(220)	-1.0%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	11.30	7,580	11.30	7,580	-	0.0%
2.2 Gas Supply Load Balancing	5.86	3,935	5.86	3,935	-	0.0%
2.3 Transportation	5.66	3,800	5.66	3,800	-	0.0%
2.4 Distribution	26.42	17,731	26.39	17,708	(22)	-0.1%
2.0 Total	49.25	33,046	49.22	33,023	(22)	-0.1%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	11.30	38	11.30	38	-	0.0%
3.2 Gas Supply Load Balancing	2.04	7	2.04	7	-	0.0%
3.3 Transportation	5.66	19	5.66	19	-	0.0%
3.4 Distribution	6.66	22	6.30	21	(1)	-5.4%
3.0 Total	25.67	85	25.31	84	(1)	-1.4%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	11.30	-	11.30	-	-	0.0%
5.2 Gas Supply Load Balancing	1.32	228	1.32	228	-	0.0%
5.3 Transportation	5.66	980	5.66	980	-	0.0%
5.4 Distribution	2.23	386	2.20	380	(6)	-1.6%
5.0 Total	20.51	1,594	20.48	1,587	(6)	-0.2%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	11.30	346	11.30	346	-	0.0%
6.2 Gas Supply Load Balancing	0.90	157	0.90	157	-	0.0%
6.3 Transportation	5.66	711	5.66	711	-	0.0%
6.4 Distribution	1.76	308	1.04	181	(127)	-40.9%
6.0 Total	19.62	1,521	18.90	1,395	(127)	-3.7%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	11.30	14,470	11.30	14,470	-	0.0%
7.2 Gas Supply Load Balancing	4.56	7,752	4.56	7,752	-	0.0%
7.3 Transportation	5.66	9,300	5.66	9,300	-	0.0%
7.4 Distribution	14.93	25,379	14.71	25,002	(377)	-1.5%
7.0 Total	36.46	56,902	36.24	56,525	(377)	-0.6%

Note:

(1) The % variance depicts the change in the unit rates.