

GAZIFERE INC.
CLASSIFICATION OF RATE BASE (WITH NO GAS COST)
December 31, 2017

(THOUSANDS OF DOLLARS)

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19	
	GAS COSTS		---- TRANSMISSION ----		----- STORAGE -----			--- DISTRIBUTION COSTS			--- CUSTOMER RELATED INVESTMENTS ---			---- NUMBER OF CUSTOMER ----						
ITEM NO.	DESCRIPTION	TOTAL	ANNUAL COMMODITY	SEASONAL	PEAK	ANNUAL	PEAK / DELIVER-ABILITY	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES
1.	GAS SUPPLY Gas Supply	(653.5)	(297.1)	(37.7)	(49.6)	(218.9)	(24.8)	(18.1)	-	-	(7.3)	-	-	-	-	-	-	-	-	-
2.	DISTRIBUTION Mains	<u>53,195.3</u>	-	-	-	-	-	-	-	<u>39,096.1</u>	-	-	-	-	<u>14,099.2</u>	-	-	-	-	-
3.	Distr. Regulation	<u>1,639.9</u>	-	-	-	-	-	-	-	<u>1,639.9</u>	-	-	-	-	-	-	-	-	-	-
4.	CUSTOMER Sales Station	567.1	-	-	-	-	-	-	-	-	-	567.1	-	-	-	-	-	-	-	-
5.	Meters	5,308.2	-	-	-	-	-	-	-	-	<u>5,308.2</u>	-	-	-	-	-	-	-	-	-
6.	Services	<u>29,211.8</u>	-	-	-	-	-	-	-	-	-	-	<u>29,211.8</u>	-	-	-	-	-	-	-
7.	Sales Promotion	<u>171.4</u>	-	-	-	-	-	-	-	<u>171.4</u>	-	-	-	-	-	-	-	-	-	-
8.	Customer Accountng	<u>1,396.4</u>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<u>1,396.4</u>	-	-
9.	Specific Costs	(454.7)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(454.7)
10.	Sub-total	<u>90,381.9</u>	(297.1)	(37.7)	(49.6)	(218.9)	(24.8)	(18.1)	0.0	<u>40,907.4</u>	(7.3)	<u>5,308.2</u>	567.1	<u>29,211.8</u>	<u>14,099.2</u>	0.0	0.0	<u>1,396.4</u>	0.0	(454.7)
11.	Unidentifiable	925.6	(3.0)	(0.4)	(0.5)	(2.2)	(0.3)	(0.2)	0.0	<u>416.8</u>	(0.1)	<u>54.1</u>	<u>5.8</u>	<u>297.6</u>	<u>143.7</u>	0.0	0.0	<u>14.2</u>	0.0	0.0
12.	Total Classified	<u>91,307.4</u>	<u>(300.1)</u>	<u>(38.1)</u>	<u>(50.1)</u>	<u>(221.1)</u>	<u>(25.0)</u>	<u>(18.3)</u>	0.0	<u>41,324.3</u>	(7.4)	<u>5,362.3</u>	<u>572.9</u>	<u>29,509.4</u>	<u>14,242.9</u>	0.0	0.0	<u>1,410.6</u>	0.0	(454.7)