

GAZIFERE INC.
CLASSIFICATION OF NET INVESTMENT COSTS (WITH NO GAS COST)
December 31, 2017

(THOUSANDS OF DOLLARS)

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19	
	--GAS COSTS--		-----TRANSMISSION-----			-----STORAGE-----			--- DISTRIBUTION COSTS			----- CUSTOMER RELATED INVESTMENTS --				---- NUMBER OF CUSTOMERS ----				
ITEM NO.	DESCRIPTION	TOTAL	ANNUAL COMMODITY	SEASONAL	PEAK	ANNUAL	PEAK / DELIVER-ABILITY	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES
1.	GAS SUPPLY Gas Supply	168.3	76.5	9.7	12.8	56.4	6.4	4.7	-	-	1.9	-	-	-	-	-	-	-	-	-
2.	DISTRIBUTION Mains	<u>1,755.5</u>	-	-	-	-	-	-	-	<u>1,290.2</u>	-	-	-	-	<u>465.3</u>	-	-	-	-	-
3.	Distr. Regulation	60.0	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	-	-	-	-
	Sub-total	<u>1,815.5</u>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<u>1,350.2</u>	0.0	0.0	0.0	0.0	<u>465.3</u>	0.0	0.0	0.0	0.0	0.0
4.	CUSTOMER Sales Station	26.1	-	-	-	-	-	-	-	-	-	-	26.1	-	-	-	-	-	-	-
5.	Meters	117.7	-	-	-	-	-	-	-	-	117.7	-	-	-	-	-	-	-	-	-
6.	Services	2,487.8	-	-	-	-	-	-	-	-	-	-	2,487.8	-	-	-	-	-	-	-
7.	Sales Promotion	29.4	-	-	-	-	-	-	29.4	-	-	-	-	-	-	-	-	-	-	-
8.	Customer Accountng	263.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	263.3	-	-
9.	Specific Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Sub-total	<u>2,924.3</u>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<u>29.4</u>	0.0	117.7	26.1	2,487.8	0.0	0.0	0.0	263.3	0.0	0.0
11.	Unidentifiable	738.4	(2.4)	(0.3)	(0.4)	(1.8)	(0.2)	(0.1)	-	<u>334.2</u>	(0.1)	<u>43.4</u>	4.6	<u>238.6</u>	<u>115.2</u>	-	-	<u>11.4</u>	-	(3.7)
12.	Total Classified	<u>5,646.4</u>	<u>74.1</u>	<u>9.4</u>	<u>12.4</u>	<u>54.6</u>	<u>6.2</u>	<u>4.5</u>	-	<u>1,713.8</u>	<u>1.8</u>	<u>161.0</u>	<u>30.8</u>	<u>2,726.4</u>	<u>580.5</u>	-	-	<u>274.7</u>	-	(3.7)