

GAZIFERE INC.
ALLOCATION FACTORS (WITH NO GAS COST)
December 31, 2017

ITEM NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
	FACTOR TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
COMMODITY RESPONSIBILITY							
1.1	Annual Sales	128,072.4	57,584.1	67,094.9	332.0	0.0	3,061.4
1.2	Annual Deliveries	169,943.9	67,728.8	67,098.0	332.0	0.0	17,485.1
1.3	Winter Deliveries	96,422.7	40,573.7	42,429.6	147.1	0.0	7,708.2
1.4	System Gas Sales	77,157.6	25,728.6	51,428.2	0.9	0.0	0.0
1.5	Heating Load	126,225.3	61,140.4	64,752.9	332.0	0.0	0.0
1.6	Transportation Deliveries	164,202.0	66,921.7	67,098.0	332.0	-	12,550.3
CAPACITY RESPONSIBILITY							
2.1	Capacity Assigned and Used	100.0	44.5	48.1	0.1	0.0	3.5
STORAGE AND PEAK RESPONSIBILITY							
3.1	Deliverability	617.4	288.9	324.3	0.1	0.0	0.0
3.2	Space	40,256.0	18,121.1	20,186.2	37.0	0.0	1,911.7
3.3	Peak	1,350.5	624.2	675.0	1.4	0.0	0.0
CUSTOMER RESPONSIBILITY							
4.1	Meters	5,362	1,259	4,068	2	0	27
4.2	Sales Stations	573	518	0	0	0	52
4.3	Services	<u>29,509</u>	2,300	<u>27,110</u>	4	0	95
4.4	Customer Related Plant	41,999	3,246	38,746	3	0	3
4.5	Total Customer Count	41,999	3,246	38,746	3	0	3
4.6	Comm/Ind Customer Count	3,253	3,246	0	3	0	3
4.7	Residential Customer Count	38,746	0	38,746	0	0	0
4.8	Chart Readings per Year	6,726	4,171	0	1,095	0	1,095
4.9	Meter Readings per Year	244,420	18,783	225,637	0	0	0
5.	Rate Base	<u>91,307.4</u>	<u>23,289.0</u>	<u>64,860.7</u>	<u>45.5</u>	-	<u>1,508.7</u>

GAZIFERE INC.
ALLOCATION PERCENTAGES (WITH NO GAS COST)
December 31, 2017

0 ITEM	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
	FACTOR TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
COMMODITY RESPONSIBILITY							
1.1	Annual Sales	1.0000	0.4496	0.5239	0.0026	0.0000	0.0239
1.2	Annual Deliveries	1.0000	0.3985	0.3948	0.0020	0.0000	0.1029
1.3	Winter Deliveries	1.0000	0.4208	0.4400	0.0015	0.0000	0.0799
1.4	System Gas Sales	1.0000	0.3335	0.6665	0.0000	0.0000	0.0000
1.5	Heating Load	1.0000	0.4844	0.5130	0.0026	0.0000	0.0000
1.6	Transportation Deliveries	1.0000	0.4076	0.4086	0.0020	0.0000	0.0764
CAPACITY RESPONSIBILITY							
2.1	Capacity Assigned and Used	1.0000	0.4455	0.4811	0.0010	0.0000	0.0355
STORAGE AND PEAK RESPONSIBILITY							
3.1	Deliverability	1.0000	0.4680	0.5253	0.0002	0.0000	0.0000
3.2	Space	1.0000	0.4501	0.5014	0.0009	0.0000	0.0475
3.3	Peak	1.0000	0.4622	0.4998	0.0010	0.0000	0.0000
CUSTOMER RESPONSIBILITY							
4.1	Meters	1.0000	0.2347	0.7587	0.0003	0.0000	0.0051
4.2	Sales Stations	1.0000	0.9046	0.0000	0.0000	0.0000	0.0903
4.3	Services	1.0000	0.0779	0.9187	0.0001	0.0000	0.0032
4.4	Customer Related Plant	1.0000	0.0773	0.9225	0.0001	0.0000	0.0001
4.5	Total Customer Count	1.0000	0.0773	0.9225	0.0001	0.0000	0.0001
4.6	Comm/Ind Customer Count	1.0000	0.9978	0.0000	0.0009	0.0000	0.0009
4.7	Residential Customer Count	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000
4.8	Chart Readings per Year	1.0000	0.6201	0.0000	0.1628	0.0000	0.1628
4.9	Meter Readings per Month	1.0000	0.0768	0.9232	0.0000	0.0000	0.0000
5.	Rate Base	1.0000	<u>0.2551</u>	<u>0.7104</u>	0.0005	0.0000	<u>0.0165</u>