

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2017 Rate Case

Line No.	D-2016-014 - October 1/16 Pass On		D-2017-028			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1,1 Gas Supply Commodity	11,30	6 507	11,30	6 507	-	0,0%
1,2 Gas Supply Load Balancing	5,06	3 426	5,06	3 426	-	0,0%
1,3 Transportation	5,66	3 790	5,66	3 790	-	0,0%
1,4 Distribution	10,24	6 933	<u>9,76</u>	<u>6 611</u>	<u>(321)</u>	<u>-4,6%</u>
1,0 Total	32,26	20 656	<u>31,78</u>	<u>20 335</u>	<u>(321)</u>	<u>-1,5%</u>
<u>Rate 2</u>						
2,1 Gas Supply Commodity	11,30	7 580	11,30	7 580	-	0,0%
2,2 Gas Supply Load Balancing	5,86	3 935	5,86	3 935	-	0,0%
2,3 Transportation	5,66	3 800	5,66	3 800	-	0,0%
2,4 Distribution	26,42	17 731	<u>26,53</u>	<u>17 798</u>	<u>68</u>	<u>0,4%</u>
2,0 Total	49,25	33 046	<u>49,36</u>	<u>33 113</u>	<u>68</u>	<u>0,2%</u>
<u>Rate 3</u>						
3,1 Gas Supply Commodity	11,30	38	11,30	38	-	0,0%
3,2 Gas Supply Load Balancing	2,04	7	2,04	7	-	0,0%
3,3 Transportation	5,66	19	5,66	19	-	0,0%
3,4 Distribution	6,66	22	<u>6,00</u>	<u>20</u>	<u>(2)</u>	<u>-9,9%</u>
3,0 Total	25,67	85	<u>25,01</u>	<u>83</u>	<u>(2)</u>	<u>-2,6%</u>
<u>Rate 5</u>						
5,1 Gas Supply Commodity	11,30	-	11,30	-	-	0,0%
5,2 Gas Supply Load Balancing	1,32	228	1,32	228	-	0,0%
5,3 Transportation	5,66	980	5,66	980	-	0,0%
5,4 Distribution	2,23	386	<u>2,17</u>	<u>375</u>	<u>(11)</u>	<u>-2,9%</u>
5,0 Total	20,51	1 594	<u>20,45</u>	<u>1 582</u>	<u>(11)</u>	<u>-0,3%</u>
<u>Rate 9</u>						
6,1 Gas Supply Commodity	11,30	346	11,30	346	-	0,0%
6,2 Gas Supply Load Balancing	0,90	157	0,90	157	-	0,0%
6,3 Transportation	5,66	711	5,66	711	-	0,0%
6,4 Distribution	1,76	308	<u>1,13</u>	<u>198</u>	<u>(110)</u>	<u>-35,8%</u>
6,0 Total	19,62	1 521	<u>18,99</u>	<u>1 412</u>	<u>(110)</u>	<u>-3,2%</u>
<u>Gazifère Total</u>						
7,1 Gas Supply Commodity	11,30	14 470	11,30	14 470	-	0,0%
7,2 Gas Supply Load Balancing	4,56	7 752	4,56	7 752	-	0,0%
7,3 Transportation	5,66	9 300	5,66	9 300	-	0,0%
7,4 Distribution	14,93	25 379	<u>14,71</u>	<u>25 002</u>	<u>(377)</u>	<u>-1,5%</u>
7,0 Total	36,46	56 902	<u>36,24</u>	<u>56 525</u>	<u>(377)</u>	<u>-0,6%</u>

Note:

(1) The % variance depicts the change in the unit rates.