

Gazifere Inc.
Summary of Proposed Change by Rate Class
Rate Case 2017

| ITEM NO. | DESCRIPTION | October 1, 2016 <u>Pass-On</u> | Proposed <u>Adjustment</u> | <u>D-2017-028</u> |
|-------------|--|-----------------------------------|-------------------------------|-------------------|
| | | <i>col.1</i> | <i>col.2</i> | <i>col.3</i> |
| | <u>Rate 1:</u> | | | |
| 1 | Monthly Fixed Charge (\$) | 17.13 | 0.00 | 17.13 |
| | Delivery Charge (¢/m ³): | | | |
| 2 | from 0 to 100 m ³ | 18.19 | <u>(0.48)</u> | <u>17.71</u> |
| 3 | from 100 to 320 m ³ | 17.28 | <u>(0.44)</u> | <u>16.84</u> |
| 4 | from 320 to 1,000 m ³ | 16.41 | <u>(0.39)</u> | <u>16.02</u> |
| 5 | from 1,000 to 3,200 m ³ | 15.48 | <u>(0.34)</u> | <u>15.14</u> |
| 6 | from 3,200 to 10,000 m ³ | 13.70 | <u>(0.25)</u> | <u>13.45</u> |
| 7 | in excess of 10,000 m ³ | 12.36 | <u>(0.18)</u> | <u>12.18</u> |
| 8 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 9 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |
| | <u>Rate 2:</u> | | | |
| 10 | Monthly Fixed Charge (\$) | 10.05 | 0.00 | 10.05 |
| | Delivery Charge (¢/m ³): | | | |
| 11 | from 0 to 50 m ³ | 26.67 | <u>0.01</u> | <u>26.68</u> |
| 12 | from 50 to 100 m ³ | 25.90 | <u>0.00</u> | <u>25.90</u> |
| 13 | from 100 to 320 m ³ | 25.15 | <u>0.00</u> | <u>25.15</u> |
| 14 | from 320 to 1,000 m ³ | 24.41 | <u>0.00</u> | <u>24.41</u> |
| 15 | in excess of 1,000 m ³ | 23.64 | <u>(0.01)</u> | <u>23.63</u> |
| 16 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 17 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |
| | <u>Rate 3:</u> | | | |
| 18 | Monthly Fixed Charge: (¢/m ³ of the subscribed volume) | 20.68 | 0.00 | 20.68 |
| | Delivery Charge (¢/m ³): | | | |
| 19 | For all volumes delivered | 7.73 | <u>(0.39)</u> | <u>7.34</u> |
| 20 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 21 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |
| | <u>Rate 4:</u> | | | |
| 22 | Monthly Fixed Charge: (¢/m ³ of the subscribed volume) | 20.94 | 0.00 | 20.94 |
| | Delivery Charge (¢/m ³): | | | |
| 23 | Load factor less or equal to 70% | 6.24 | <u>(0.17)</u> | <u>6.07</u> |
| 24 | Load factor higher than 70% | 5.37 | <u>(0.07)</u> | <u>5.30</u> |
| 25 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 26 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |

Note (1): Column 1 less Column 2 does not equal Column 3 due to rounding from four digits to two digits in exhibit.

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Rate Case 2017

| ITEM NO. | DESCRIPTION | October 1, 2016 Pass-On | Proposed Adjustment | D-2017-028 |
|--------------------------------------|--|----------------------------|------------------------|--------------|
| | | <i>col.1</i> | <i>col.2</i> | <i>col.3</i> |
| <u>Rate 5:</u> | | | | |
| 27 | Monthly Fixed Charge: (¢/m ³ of the subscribed volume) | 31.76 | 0.00 | 31.76 |
| Delivery Charge (¢/m ³): | | | | |
| 28 | For all volumes delivered | 2.45 | <u>(0.20)</u> | <u>2.25</u> |
| 29 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 30 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |
| <u>Rate 6:</u> | | | | |
| 31 | Monthly Fixed Charge: (¢/m ³ of the subscribed volume) | 20.94 | 0.00 | 20.94 |
| Delivery Charge (¢/m ³): | | | | |
| 32 | Maximum | 2.29 | <u>(0.50)</u> | <u>1.80</u> |
| 33 | Minimum | 0.59 | <u>0.56</u> | <u>1.15</u> |
| 34 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 35 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |
| <u>Rate 7:</u> | | | | |
| Monthly Fixed Charge | | | | |
| Delivery Charge (¢/m ³): | | | | |
| 36 | from 0 to 100 m ³ | 19.11 | <u>(0.53)</u> | <u>18.58</u> |
| 37 | from 100 to 320 m ³ | 18.21 | <u>(0.48)</u> | <u>17.73</u> |
| 38 | from 320 to 1,000 m ³ | 17.30 | <u>(0.44)</u> | <u>16.86</u> |
| 39 | from 1,000 to 3,200 m ³ | 16.41 | <u>(0.39)</u> | <u>16.02</u> |
| 40 | from 3,200 to 10,000 m ³ | 14.61 | <u>(0.30)</u> | <u>14.31</u> |
| 41 | in excess of 10,000 m ³ | 13.26 | <u>(0.23)</u> | <u>13.03</u> |
| 42 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 43 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |
| <u>Tarif 8:</u> | | | | |
| Delivery Charge (¢/m ³): | | | | |
| 44 | Maximum | 5.10 | <u>(2.92)</u> | <u>2.19</u> |
| 45 | Minimum | 1.45 | <u>0.26</u> | <u>1.71</u> |
| 46 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 47 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |
| <u>Tarif 9:</u> | | | | |
| 48 | Monthly Fixed Charge: (¢/m ³ times the maximum daily volume) | 3.15 | 0.00 | 3.15 |
| Delivery Charge (¢/m ³): | | | | |
| 49 | from 0 to 1,000,000 m ³ | 1.71 | <u>0.00</u> | <u>1.72</u> |
| 50 | in excess of 1,000,000 m ³ | 1.62 | <u>0.08</u> | <u>1.70</u> |
| 51 | Transportation Charge ⁽¹⁾ | 5.66 | 0.01 | 5.67 |
| 52 | Gas Supply Charge | 11.30 | (0.03) | 11.27 |