

GAZIFÈRE INC
CALCULATION OF GAS SUPPLY, LOAD BALANCING AND TRANSPORTATION COSTS BY RATE CLASS

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
GAS SUPPLY ALLOCATION (\$000)								
1.1	Annual Commodity - Cost of Service	14,459.2	6,501.1	7,574.9	37.5	0.0	0.0	345.6
1	Total Gas Supply - Cost of Service	14,459.2	6,501.1	7,574.9	37.5	0.0	0.0	345.6
2.1	Annual Commodity - Return on Rate Base	-22.1	-10.0	-11.6	-0.1	0.0	0.0	-0.5
2	Total Gas Supply - Return on Rate Base	-22.1	-10.0	-11.6	-0.1	0.0	0.0	-0.5
3	Total Commodity	14,437.1	6,491.3	7,563.3	37.4	0.0	0.0	345.1
LOAD BALANCING ALLOCATION (\$000)								
4.1	Transmission - Cost of Service	5,838.3	2,600.0	2,803.4	6.6	0.0	201.6	227.2
4.2	Storage - Cost of Service	2,087.2	961.0	1,075.4	1.1	0.0	7.8	41.9
4	Total Load Balancing - Cost of Service	7,925.5	3,561.1	3,878.8	7.7	0.0	209.4	269.1
5.1	Transmission - Return on Rate Base	-22.8	-9.5	-9.7	0.0	0.0	-1.8	-1.8
5.2	Storage - Return on Rate Base	-3.2	-1.5	-1.6	0.0	0.0	0.0	-0.1
5	Total Load Balancing - Return on Rate Base	-26.0	-10.9	-11.3	0.0	0.0	-1.8	-1.9
6	Total Load Balancing	7,900.0	3,550.1	3,867.4	7.7	0.0	207.6	267.2
7	Transportation	9,302.6	3,791.4	3,801.3	18.8	0.0	980.1	711.0
UNIT GAS COSTS (Cents/m3)								
8	Gas Supply Unit Rate	11.27	11.27	11.27	11.27	11.27	11.27	11.27
9	Load Balancing Unit Rate	4.65	5.24	5.76	2.31	0.00	1.20	1.53
10	Transportation Unit Rate	5.67	5.67	5.67	5.67		5.67	5.67

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