

RÉPARTITION TARIFAIRE 2016/2017

| | Budget 2016/2017 | | | | | INVENTAIRES | | TRANSPORT | | ÉQUILIBRAGE | | DISTRIBUTION | | | REVENUS | | |
|----|---|------------------|------------------|----------------|------------------|-------------|------------|---------------|-----------------|----------------|----------------|---------------|--------------|--------------|--------------|-----------------|----------------|
| | Tarif | clients | volume D | D | TÉID | F,T,S | | | | | | | | | TOTAUX | | |
| | # | 10m ³ | (000\$) | (000\$) | Prix | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | |
| | (1) | (2) | (3) | (4) | g/m ³ | | | | | | | | | | | | |
| 1 | Variation tarifaire requise (000\$) (réf. : Gaz Métro-8, Doc. 2, 1,6) | | | | | 811 | | (191 794) | | (53 846) | | 5 643 | | | (239 185) | | |
| 2 | variations présentées en : | | | | | 000 \$ | %TÉID | 000 \$ | %TÉID | 000 \$ | %TÉID | 000 \$ | % du D | %TÉID | 000 \$ | %TÉID | |
| 3 | D ₁ , palier 1 [0 - 10 950 m ³ /an] | 168 240 | 339 208 | 115 807 | 165 686 | 48,8 | 92 | 0,06% | -12 028 | -7,26% | -6 353 | -3,83% | 1 205 | 1,04% | 0,73% | -17 084 | -10,31% |
| 4 | D ₁ , palier 2 [10 950 -36 500 m ³ /an] | 19 316 | 349 293 | 78 981 | 130 343 | 37,3 | 95 | 0,07% | -12 385 | -9,50% | -6 542 | -5,02% | 822 | 1,04% | 0,63% | -18 011 | -13,82% |
| 5 | < 36 500 m ³ /an | 187 556 | 688 501 | 194 789 | 296 029 | 43,0 | 186 | 0,06% | -24 413 | -8,25% | -12 896 | -4,36% | 2 027 | 1,04% | 0,68% | -35 095 | -11,86% |
| 6 | D ₁ , palier 3 [36 500 - 109 500 m ³ /an] | 8 881 | 530 912 | 94 290 | 172 358 | 32,5 | 144 | 0,08% | -18 825 | -10,92% | -9 944 | -5,77% | 981 | 1,04% | 0,57% | -27 644 | -16,04% |
| 7 | D ₁ , palier 4 [109 500 - 365 000 m ³ /an] | 2 521 | 486 652 | 67 538 | 144 161 | 29,6 | 132 | 0,09% | -17 256 | -11,97% | -10 430 | -7,24% | 703 | 1,04% | 0,49% | -26 852 | -18,63% |
| 8 | D ₁ , palier 5 [365 000 - 1 095 000 m ³ /an] | 597 | 371 570 | 39 462 | 94 409 | 25,4 | 101 | 0,11% | -13 175 | -13,96% | -6 953 | -7,37% | 411 | 1,04% | 0,43% | -19 617 | -20,78% |
| 9 | D ₁ , palier 6 [1 095 000 - 3 650 000 m ³ /an] | 154 | 283 238 | 22 921 | 61 047 | 21,6 | 77 | 0,13% | -10 043 | -16,45% | -4 233 | -6,93% | 238 | 1,04% | 0,39% | -13 961 | -22,87% |
| 10 | D ₁ , palier 7 [> 3 650 000 m ³ /an] | 19 | 91 948 | 5 867 | 19 820 | 21,6 | 25 | 0,13% | -3 260 | -16,45% | -1 822 | -9,19% | 61 | 1,04% | 0,31% | -4 996 | -25,21% |
| 11 | > 36 500 m ³ /an | 12 171 | 1 764 320 | 230 079 | 491 795 | 27,9 | 478 | 0,10% | -62 559 | -12,72% | -33 383 | -6,79% | 2 394 | 1,04% | 0,49% | -93 070 | -18,92% |
| 12 | Sous-Total D₁ | 199 728 | 2 452 821 | 424 867 | 787 823 | 32,1 | 664 | 0,08% | -86 971 | -11,04% | -46 278 | -5,87% | 4 420 | 1,04% | 0,56% | -128 165 | -16,27% |
| 13 | D ₁ avec rabais transitoires | 759 | 25 599 | 2 639 | 5 850 | 22,9 | 52 | 0,89% | -124 | -2,12% | -128 | -2,19% | 27 | 1,04% | 0,47% | -173 | -2,95% |
| 14 | Total D₁ | 200 487 | 2 478 420 | 427 507 | 793 674 | 32,0 | 716 | 0,09% | -87 095 | -10,97% | -46 407 | -5,85% | 4 448 | 1,04% | 0,56% | -128 338 | -16,17% |
| 15 | D _{3,3} | 95 | 18 504 | 1 652 | 3 351 | 18,1 | 0 | 0,00% | -638 | -19,03% | -25 | -0,75% | 17 | 1,04% | 0,51% | -646 | -19,27% |
| 16 | D _{3,4} | 106 | 70 684 | 5 015 | 11 494 | 16,3 | -1 | -0,01% | -2 471 | -21,50% | -84 | -0,73% | 52 | 1,04% | 0,45% | -2 503 | -21,77% |
| 17 | D _{3,5} | 81 | 142 932 | 8 211 | 21 209 | 14,8 | 0 | 0,00% | -4 811 | -22,68% | -198 | -0,93% | 85 | 1,04% | 0,40% | -4 923 | -23,21% |
| 18 | Total D₃ | 282 | 232 120 | 14 877 | 36 053 | 15,5 | -1 | 0,00% | -7 919 | -21,97% | -306 | -0,85% | 155 | 1,04% | 0,43% | -8 072 | -22,39% |
| 19 | D _{4,6} | 49 | 262 260 | 11 676 | 37 605 | 14,3 | 9 | 0,02% | -9 097 | -24,19% | -938 | -2,49% | 121 | 1,04% | 0,32% | -9 904 | -26,34% |
| 20 | D _{4,7} | 33 | 664 980 | 21 573 | 82 630 | 12,4 | 41 | 0,05% | -21 813 | -26,40% | -2 050 | -2,48% | 224 | 1,04% | 0,27% | -23 598 | -28,56% |
| 21 | D _{4,8} | 12 | 585 848 | 16 238 | 70 784 | 12,1 | 43 | 0,06% | -18 013 | -25,45% | -2 106 | -2,98% | 169 | 1,04% | 0,24% | -19 907 | -28,12% |
| 22 | D _{4,9} | 4 | 672 671 | 12 844 | 74 023 | 11,0 | 40 | 0,05% | -23 550 | -31,81% | -1 961 | -2,65% | 134 | 1,04% | 0,18% | -25 337 | -34,23% |
| 23 | D _{4,10} | 3 | 498 000 | 14 493 | 49 952 | 10,0 | -25 | -0,05% | -15 279 | -30,59% | 997 | 2,00% | 151 | 1,04% | 0,30% | -14 156 | -28,34% |
| 24 | Total D₄ | 101 | 2 683 759 | 76 825 | 314 994 | 11,7 | 107 | 0,03% | -87 751 | -27,86% | -6 058 | -1,92% | 799 | 1,04% | 0,25% | -92 902 | -29,49% |
| 25 | D _{5,5} | 50 | 92 522 | 3 156 | 12 149 | 13,1 | 2 | 0,02% | -3 187 | -26,23% | -822 | -6,77% | 33 | 1,04% | 0,27% | -3 974 | -32,71% |
| 26 | D _{5,6} | 14 | 66 185 | 1 938 | 8 028 | 12,1 | -1 | -0,01% | -2 289 | -28,51% | -168 | -2,10% | 20 | 1,04% | 0,25% | -2 438 | -30,36% |
| 27 | D _{5,7} | 7 | 29 201 | 709 | 3 117 | 10,7 | -4 | -0,14% | -1 020 | -32,73% | -39 | -1,24% | 7 | 1,04% | 0,24% | -1 056 | -33,88% |
| 28 | D _{5,8} | 4 | 29 111 | 543 | 2 675 | 9,2 | -2 | -0,09% | -1 004 | -37,54% | 9 | 0,33% | 6 | 1,04% | 0,21% | -992 | -37,09% |
| 29 | D _{5,9} | 4 | 48 363 | 732 | 4 041 | 8,4 | -6 | -0,15% | -1 528 | -37,81% | -52 | -1,28% | 8 | 1,04% | 0,19% | -1 579 | -39,06% |
| 30 | Total D₅ | 79 | 265 382 | 7 077 | 30 010 | 11,3 | -11 | -0,04% | -9 028 | -30,08% | -1 072 | -3,57% | 74 | 1,04% | 0,25% | -10 038 | -33,45% |
| 31 | Ajust. Invent. T pour variation de prix | | | | | | | | | 0 | | | | | | | |
| 32 | TOTAL excl. D_R et GAC | 200 949 | 5 659 681 | 526 286 | 1 185 267 | 20,9 | 811 | 0,07% | -191 794 | -16,18% | -53 843 | -4,54% | 5 475 | 1,04% | 0,46% | -239 351 | -20,19% |
| 33 | D _R | 1 | 1 671 | 0 | 0 | 0,0 | 0 | | 0 | | 0 | | 168 | | | 168 | |
| 34 | GAC | 2 | 8 000 | 174 | 856 | 20,9 | 0 | | 0 | | -2 | | 0 | 0,00% | 0,00% | -2 | -0,24% |
| 35 | TOTAL incl. D_R et GAC | 200 952 | 5 669 352 | 526 460 | 1 186 123 | 20,9 | 811 | 0,07% | -191 794 | -16,17% | -53 846 | -4,54% | 5 643 | 1,07% | 0,48% | -239 185 | -20,17% |

Original : 2016.05.20
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