

**GAZIFÈRE INC.**  
**Niagara Gas Cost Adjustment by Rate Class**  
**2016 CLOSING OF THE BOOKS**

Item No.	Description		Col. 1 Total	Col. 2 Rate 1	Col. 3 Rate 2	Col. 4 Rate 3	Col. 5 Rate 5	Col. 6 Rate 9
1	Niagara Gas Cost Adjustment (\$)	(1)	16,685.0	-	-	-	-	-
2	Annual (40%) (\$)	(2)	6,674.0	-	-	-	-	-
3	Peak (60%) (\$)	(3)	<u>10,011.0</u>	-	-	-	-	-
4	Total (\$)	(4)	16,685.0	-	-	-	-	-
5	Total 2016 Actual Delivery Volumes (10 <sup>3</sup> m <sup>3</sup> )	(5)	170,104.7	68,892.9	65,527.7	295.8	18,087.8	17,300.4
6	Annual		170,104.7	68,892.9	65,527.7	295.8	18,087.8	17,300.4
7	Peak		1,334.4	621.4	661.7	1.4	50.0	0.0
8	Annual % Allocation		100.0%	40.5%	38.5%	0.2%	10.6%	10.2%
9	Peak % Allocation		100.0%	46.6%	49.6%	0.1%	3.7%	0.0%
10	<i>\$ Allocated:</i> Annual (\$)	(6)	6,674.0	2,703.0	2,571.0	11.6	709.7	678.8
11	Peak (\$)	(7)	<u>10,011.0</u>	<u>4,661.6</u>	<u>4,964.0</u>	<u>10.3</u>	<u>375.1</u>	<u>0.0</u>
12	Total \$ Allocated	(8)	16,685.0	7,364.6	7,535.0	21.9	1,084.8	678.8
13	<b>Niagara Gas Cost Adjustment Rider by Rate Class (¢/m<sup>3</sup>)</b>	(9)	-	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>

- Notes: (1) GI-8, document 1, Line 30  
(2) (Line 1, Column 1) x 40%, following treatment of Distribution Costs in R-3840-2013  
(3) (Line 1, Column 1) x 60%, following treatment of Distribution Costs in R-3840-2013  
(4) (Line 2, Column 1) + (Line 3, Column 1)  
(5) 2016 Actual Delivery volumes  
(6) (Line 2, Column 1) x (% Annual allocation for each rate from Line 8)  
(7) (Line 3, Column 1) x (% Peak allocation for each rate from Line 9)  
(8) Line 10 + Line 11  
(9) [Line 12 / (Line 5 x 1,000)] \* 100