

GAZIFÈRE INC.
Niagara Gas Cost Adjustment by Rate Class
2016 CLOSING OF THE BOOKS

Item No.	Description		Col. 1 Total	Col. 2 Rate 1	Col. 3 Rate 2	Col. 4 Rate 3	Col. 5 Rate 5	Col. 6 Rate 9
1	Niagara Gas Cost Adjustment (\$)	(1)	16,685.0	-	-	-	-	-
2	Annual (40%) (\$)	(2)	6,674.0	-	-	-	-	-
3	Peak (60%) (\$)	(3)	10,011.0	-	-	-	-	-
4	Total (\$)	(4)	16,685.0	-	-	-	-	-
5	Total 2016 Actual Delivery Volumes (10 ³ m ³)	(5)	170,104.7	68,892.9	65,527.7	295.8	18,087.8	17,300.4
6	Annual		170,104.7	68,892.9	65,527.7	295.8	18,087.8	17,300.4
7	Peak		1,334.4	621.4	661.7	1.4	50.0	0.0
8	Annual % Allocation		100.0%	40.5%	38.5%	0.2%	10.6%	10.2%
9	Peak % Allocation		100.0%	46.6%	49.6%	0.1%	3.7%	0.0%
10	<i>\$ Allocated:</i> Annual (\$)	(6)	6,674.0	2,703.0	2,571.0	11.6	709.7	678.8
11	Peak (\$)	(7)	10,011.0	4,661.6	4,964.0	10.3	375.1	0.0
12	Total \$ Allocated	(8)	16,685.0	7,364.6	7,535.0	21.9	1,084.8	678.8
13	Niagara Gas Cost Adjustment Rider by Rate Class (¢/m³)	(9)	-	0.01	0.01	0.01	0.01	0.00

Notes: (1) GI-8, document 1, Line 30

(2) (Line 1, Column 1) x 40%, following treatment of Distribution Costs as approved in D-2016-092

(3) (Line 1, Column 1) x 60%, following treatment of Distribution Costs as approved in D-2016-092

(4) (Line 2, Column 1) + (Line 3, Column 1)

(5) 2016 Actual Delivery volumes

(6) (Line 2, Column 1) x (% Annual allocation for each rate from Line 8)

(7) (Line 3, Column 1) x (% Peak allocation for each rate from Line 9)

(8) Line 10 + Line 11

(9) [Line 12 / (Line 5 x 1,000)] * 100