

GAZIFÈRE INC.
ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,
DES VOLUMES ET DES REVENUS DE DISTRIBUTION
CAUSE TARIFAIRE 2018

NO DE LIGNE	DESCRIPTION	JANV	FEVR	MARS	AVRIL	MAI	JUIN	JUIL	AOUT	SEPT	OCT	NOV	DEC	CUMULATIF
		1	2	3	4	5	6	7	8	9	10	11	12	13
RÉSIDENTIEL SANS CHAUFFAGE														
Tarif 2														
1	Clients (nombre)	4,394	4,410	4,413	4,413	4,437	4,468	4,499	4,529	4,556	4,583	4,606	4,624	53,932
2	Volumes (1000 m3)	387.9	348.9	287.8	211.2	137.7	106.9	87.0	97.0	97.5	170.4	223.0	303.6	2,459.0
3	Revenus Distribution (000 \$)	122.3	114.8	102.7	87.6	73.1	67.0	63.0	65.5	65.9	81.2	92.1	108.2	1,043.4
4	Utilisation moy/facture	88	79	65	48	31	24	19	21	21	37	48	66	46
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2														
5	Clients (nombre)	34,737	34,764	34,768	34,767	34,817	34,879	34,938	35,000	35,056	35,110	35,158	35,196	419,190
6	Volumes (1000 m3)	12,944.8	10,582.9	8,896.6	5,161.9	2,280.6	1,395.2	1,229.0	1,230.9	1,232.4	3,779.1	6,259.9	9,938.3	64,931.7
7	Revenus Distribution (000 \$)	2,843.2	2,402.8	2,083.9	1,374.7	813.7	636.0	601.7	601.4	606.3	1,105.9	1,588.9	2,286.2	16,944.8
8	Utilisation moy/facture	373	304	256	148	66	40	35	35	35	108	178	282	155
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2 - Service DAWN -T														
9	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
10	Volumes (1000 m3)	0.6	0.5	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	3.0
11	Revenus Distribution (000 \$)	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.8
12	Utilisation moy/facture	300	245	206	120	52	33	26	26	26	87	144	229	125
TOTAL RÉSIDENTIEL														
13	Clients (nombre)	39,133	39,176	39,183	39,182	39,256	39,349	39,439	39,531	39,614	39,695	39,766	39,822	473,146
14	Volumes (1000 m3)	13,333.3	10,932.3	9,184.8	5,373.4	2,418.4	1,502.2	1,316.1	1,327.9	1,330.0	3,949.7	6,483.2	10,242.4	67,393.7
15	Revenus Distribution (000 \$)	2,965.6	2,517.8	2,186.6	1,462.4	886.8	703.1	664.8	666.9	672.2	1,187.2	1,681.1	2,394.5	17,989.0
16	Utilisation moy/facture	341	279	234	137	62	38	33	34	34	100	163	257	142
COMMERCIAL SANS CHAUFFAGE (2)														
Tarif 1														
17	Clients (nombre)	308	308	308	308	308	309	309	309	309	309	309	309	3,703
18	Volumes (1000 m3)	495.3	436.5	457.7	388.0	372.3	308.9	292.5	283.9	273.8	347.0	376.7	474.1	4,506.6
19	Revenus Distribution (000 \$)	53.3	48.1	49.9	43.8	42.4	36.8	35.3	34.4	33.5	40.5	43.1	51.8	513.0
20	Utilisation moy/facture	1,608	1,417	1,486	1,260	1,209	1,000	947	919	886	1,123	1,219	1,534	1,217
Tarif 1 - Service DAWN -T														
21	Clients (nombre)	5	5	5	5	5	5	5	5	5	5	5	5	60
22	Volumes (1000 m3)	27.6	25.0	26.7	21.2	21.0	18.9	17.8	17.5	16.8	22.3	22.3	26.8	263.8
23	Revenus (000 \$)	2.3	2.1	2.2	1.8	1.8	1.7	1.6	1.6	1.5	1.9	1.9	2.3	22.6
24	Utilisation moy/facture	5,524	5,000	5,334	4,244	4,190	3,772	3,551	3,507	3,350	4,468	4,459	5,351	4,396
Total commercial sans chauffage														
25	Clients (nombre)	313	313	313	313	313	314	314	314	314	314	314	314	3,763
26	Volumes (1000 m3)	522.9	461.5	484.3	409.2	393.2	327.7	310.2	301.4	290.6	369.3	399.0	500.9	4,770.3
27	Revenus Distribution (000 \$)	55.6	50.2	52.1	45.6	44.2	38.5	36.9	36.0	35.0	42.4	45.1	54.0	535.7
28	Utilisation moy/facture	1,671	1,474	1,547	1,308	1,256	1,044	988	960	925	1,176	1,271	1,595	1,268

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		1	2	3	4	5	6	7	8	9	10	11	12	13
COMMERCIAL AVEC CHAUFFAGE														
Tarif 1														
29	Clients (nombre)	2,900	2,903	2,902	2,901	2,901	2,906	2,910	2,915	2,920	2,927	2,936	2,948	34,969
30	Volumes (1000 m3)	9,967.8	8,620.3	7,083.9	3,695.1	1,678.2	1,106.3	1,053.8	1,054.4	1,052.7	3,066.8	5,116.8	8,125.0	51,621.1
31	Revenus Distribution (000 \$)	919.4	812.8	689.2	403.5	219.0	160.1	154.6	153.4	155.2	332.8	522.2	772.4	5,294.6
32	Utilisation moy/facture	3,437	2,969	2,441	1,274	578	381	362	362	361	1,048	1,743	2,756	1,476
Tarif 1 - Service DAWN -T														
33	Clients (nombre)	27	27	27	27	27	27	27	27	27	27	27	27	324
34	Volumes (1000 m3)	1,138.0	1,003.8	826.0	458.7	235.9	175.6	167.2	167.2	167.2	388.1	604.8	908.3	6,240.9
35	Revenus Distribution (000 \$)	80.8	71.8	59.7	34.4	18.7	13.9	13.1	13.0	13.0	28.7	44.3	65.2	456.7
36	Utilisation moy/facture	42,150	37,179	30,593	16,989	8,738	6,504	6,194	6,194	6,194	14,372	22,399	33,641	19,262
Tarif 3														
37	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
38	Volumes (1000 m3)	38.3	34.5	36.8	27.8	23.7	19.7	20.4	15.6	19.5	25.3	29.5	40.9	332.0
39	Revenus Distribution (000 \$)	2.2	2.0	2.1	1.7	1.5	1.3	1.3	1.1	1.3	1.5	1.8	2.3	20.0
40	Utilisation moy/facture	12,782	11,488	12,262	9,262	7,915	6,565	6,797	5,197	6,507	8,424	9,838	13,631	9,222
Total commercial avec chauffage														
41	Clients (nombre)	2,930	2,933	2,932	2,931	2,931	2,936	2,940	2,945	2,950	2,957	2,966	2,978	35,329
42	Volumes (1000 m3)	11,144.2	9,658.6	7,946.7	4,181.5	1,937.8	1,301.6	1,241.5	1,237.2	1,239.4	3,480.1	5,751.1	9,074.2	58,194.0
43	Revenus Distribution (000 \$)	1,002.4	886.6	750.9	439.5	239.1	175.3	169.0	167.4	169.5	363.1	568.3	840.0	5,771.2
44	Utilisation moy/facture	3,803	3,293	2,710	1,427	661	443	422	420	420	1,177	1,939	3,047	1,647
TOTAL COMMERCIAL														
45	Clients (nombre)	3,243	3,246	3,245	3,244	3,244	3,250	3,254	3,259	3,264	3,271	3,280	3,292	39,092
46	Volumes (1000 m3)	11,667.1	10,120.0	8,431.1	4,590.8	2,331.1	1,629.3	1,551.7	1,538.6	1,530.0	3,849.4	6,150.1	9,575.1	62,964.4
47	Revenus Distribution (000 \$)	1,058.0	936.9	803.0	485.2	283.3	213.7	205.9	203.4	204.5	405.5	613.4	894.0	6,306.9
48	Utilisation moy/facture	3,598	3,118	2,598	1,415	719	501	477	472	469	1,177	1,875	2,909	1,611
INDUSTRIEL SANS CHAUFFAGE														
Tarif 1														
49	Clients (nombre)	6	6	6	6	6	6	6	6	6	6	6	6	72
50	Volumes (1000 m3)	48.6	43.5	67.6	53.3	87.8	191.7	257.8	233.5	152.0	267.2	222.6	87.4	1,713.0
51	Revenus Distribution (000 \$)	4.1	3.7	5.4	4.4	7.0	13.9	18.3	16.7	11.2	19.0	16.1	6.9	126.8
52	Utilisation moy/facture	8,100	7,244	11,275	8,880	14,628	31,942	42,974	38,920	25,330	44,541	37,099	14,568	23,792
Tarif 5 - Service DAWN -T														
53	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
54	Volumes (1000 m3)	1,404.9	1,256.8	1,424.4	1,349.9	1,878.9	1,385.6	1,431.4	1,459.2	1,412.8	1,354.7	1,449.5	1,491.9	17,300.0
55	Revenus Distribution (000 \$)	30.8	29.2	31.0	30.2	35.8	30.6	31.1	31.3	30.9	30.2	31.2	31.7	373.9
56	Utilisation moy/facture	1,404,873	1,256,806	1,424,417	1,349,850	1,878,886	1,385,632	1,431,417	1,459,200	1,412,802	1,354,731	1,449,457	1,491,927	1,441,667

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		1	2	3	4	5	6	7	8	9	10	11	12	13
Total industriel sans chauffage														
57	Clients (nombre)	7	7	7	7	7	7	7	7	7	7	7	7	84
58	Volumes (1000 m3)	1,453.5	1,300.3	1,492.1	1,403.1	1,966.7	1,577.3	1,689.3	1,692.7	1,564.8	1,622.0	1,672.1	1,579.3	19,013.0
59	Revenus Distribution (000 \$)	34.9	32.9	36.4	34.6	42.8	44.5	49.4	48.0	42.1	49.3	47.4	38.6	500.7
60	Utilisation moy/facture	207,639	185,753	213,152	200,447	280,951	225,327	241,323	241,817	223,541	231,711	238,865	225,620	226,345
INDUSTRIEL AVEC CHAUFFAGE														
Tarif 1														
61	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
62	Volumes (1000 m3)	144.6	143.0	126.9	77.7	31.8	9.7	11.3	29.9	38.7	72.0	118.5	150.6	954.8
63	Revenus Distribution (000 \$)	10.3	10.2	9.1	5.8	2.5	1.0	1.1	2.4	3.1	5.4	8.6	10.7	70.2
64	Utilisation moy/facture	48,187	47,679	42,302	25,913	10,590	3,232	3,783	9,960	12,912	24,012	39,491	50,213	26,523
Tarif 4 - Service DAWN -T														
65	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
66	Volumes (1000 m3)	354.5	340.3	353.6	331.4	313.9	300.6	301.0	287.6	281.4	335.5	333.9	339.9	3,873.7
67	Revenus Distribution (000 \$)	15.0	14.5	15.0	14.2	13.7	13.2	13.2	12.8	12.6	14.4	14.3	14.5	167.5
68	Utilisation moy/facture	354,497	340,286	353,556	331,429	313,941	300,607	301,038	287,553	281,448	335,511	333,937	339,944	322,812
Total industriel avec chauffage														
69	Clients (nombre)	4	4	4	4	4	4	4	4	4	4	4	4	48
70	Volumes (1000 m3)	499.1	483.3	480.5	409.2	345.7	310.3	312.4	317.4	320.2	407.5	452.4	490.6	4,828.6
71	Revenus Distribution (000 \$)	25.4	24.8	24.1	20.1	16.2	14.2	14.3	15.1	15.7	19.8	22.9	25.3	237.7
72	Utilisation moy/facture	124,765	120,831	120,116	102,292	86,427	77,576	78,097	79,359	80,046	101,886	113,103	122,646	100,595
INDUSTRIEL INTERRUPTIBLE														
Tarif 9														
73	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
74	Volumes (1000 m3)	270.4	278.4	158.6	195.5	204.2	236.0	155.8	167.6	250.0	169.3	153.5	185.4	2,424.6
75	Revenus Distribution (000 \$)	7.5	7.1	8.0	8.1	8.1	8.1	8.0	8.0	8.2	8.0	8.0	8.0	95.1
76	Utilisation moy/facture	270,411	278,379	158,555	195,496	204,223	235,958	155,777	167,614	250,023	169,334	153,451	185,411	202,053
Tarif 9 - Service DAWN -T														
77	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
78	Volumes (1000 m3)	1,339.7	1,187.8	1,457.4	1,107.1	636.4	769.6	816.6	810.4	849.6	876.9	1,077.4	1,318.0	12,246.9
79	Revenus Distribution (000 \$)	7.5	7.0	8.2	7.6	6.8	7.0	7.1	7.1	7.2	7.2	7.6	8.0	88.2
80	Utilisation moy/facture	669,861	593,916	728,677	553,551	318,210	384,824	408,292	405,210	424,783	438,443	538,683	658,986	510,286
Total industriel interruptible														
81	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
82	Volumes (1000 m3)	1,610.1	1,466.2	1,615.9	1,302.6	840.6	1,005.6	972.4	978.0	1,099.6	1,046.2	1,230.8	1,503.4	14,671.5
83	Revenus Distribution (000 \$)	15.0	14.1	16.2	15.7	14.8	15.1	15.1	15.1	15.3	15.2	15.5	16.0	183.3
84	Utilisation moy/facture	536,711	488,737	538,637	434,199	280,215	335,202	324,120	326,011	366,529	348,740	410,272	501,128	407,542
TOTAL INDUSTRIEL														
85	Clients (nombre)	14	14	14	14	14	14	14	14	14	14	14	14	168
86	Volumes (1000 m3)	3,562.7	3,249.8	3,588.4	3,114.9	3,153.0	2,893.2	2,974.0	2,988.2	2,984.6	3,075.7	3,355.3	3,573.3	38,513.1
87	Revenus Distribution (000 \$)	75.2	71.7	76.7	70.3	73.8	73.8	78.8	78.3	73.1	84.2	85.8	79.9	921.7
88	Utilisation moy/facture	254,476	232,129	256,317	222,493	225,215	206,657	212,429	213,442	213,183	219,696	239,663	255,236	229,245
GRAND TOTAL														
89	Clients (nombre)	42,390	42,436	42,442	42,440	42,514	42,613	42,707	42,804	42,892	42,980	43,060	43,128	512,406
90	Volumes (1000 m3)	28,563.0	24,302.2	21,204.3	13,079.1	7,902.5	6,024.7	5,841.9	5,854.8	5,844.6	10,874.9	15,988.6	23,390.8	168,871.2
91	Revenus Distribution (000 \$)	4,098.9	3,526.4	3,066.4	2,017.8	1,243.9	990.6	949.5	948.6	949.8	1,676.9	2,380.3	3,368.5	25,217.6
92	Utilisation moy/facture	674	573	500	308	186	141	137	137	136	253	371	542	330