

GAZIFÈRE INC.
COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2018
CAUSE TARIFAIRE 2018

	1000 m3	Col. 1 JAN	Col. 2 FEB	Col. 3 MAR	Col. 4 APR	Col. 5 MAY	Col. 6 JUN	Col. 7 JUL	Col. 8 AUG	Col. 9 SEP	Col. 10 OCT	Col. 11 NOV	Col. 12 DEC	Col. 13 TOTAL
1	CONTRACT DEMAND	1233.4	1233.4	1233.4	1233.4	1233.4	1233.4	1233.4	1233.4	1233.4	1233.4	1233.4	1233.4	
2														
3	TOTAL DELIVERIES	29,013.4	24,685.4	21,538.7	13,285.3	8,027.1	6,119.7	5,934.0	5,947.1	5,936.8	11,046.3	16,240.7	23,759.6	171,534.0 (1)
4	TOTAL SALES	24,721.4	20,847.2	17,424.5	9,995.5	4,920.5	3,451.2	3,181.3	3,186.5	3,190.5	8,048.8	12,730.1	19,648.5	131,345.9
5	ONTARIO T-SERVICE RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	DAWN T-SERVICE	4,288.0	3,834.5	4,110.1	3,285.9	3,102.6	2,664.5	2,748.6	2,756.6	2,742.3	2,993.5	3,506.6	4,107.0	40,140.2
7	BUY / SELL Volumes	4.1	3.7	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.0
8	GAS COST CALCULATION													
9														
10	RATES	EB-2017-0281												
11														
12														
13														
14	Demand Charge	14.7000	181,310	181,310	181,310	181,310	181,310	181,310	181,310	181,310	181,310	181,310	181,310	2,175.7
15	Delivery Charge	1.1327	328,635	279,611	243,968	150,483	90,923	69,318	67,214	67,363	67,246	125,122	183,958	1,943.0
16			509,945	460,921	425,278	331,792	272,233	250,627	248,524	248,672	248,555	306,432	365,268	4,118.7
17														
18	Load Balancing	1.2546	364,003	309,703	270,224	166,677	100,708	76,777	74,448	74,612	74,482	138,587	203,756	2,152.1
19	Transportation	5.3414	1,320,686	1,113,730	930,929	534,109	263,039	184,555	170,144	170,627	430,134	680,176	1,049,723	7,018.3
20	DAWN Transportation	1.1404	48,900	43,728	46,872	37,472	35,382	30,386	31,345	31,436	31,273	34,138	39,990	457.8
21	Gas supply (buy/sell)	9.7714	398	373	398	385	398	385	398	398	385	398	385	4.7
22	Gas supply (system)	9.7911	2,420,096	2,040,811	1,705,649	978,281	481,367	337,529	311,086	311,589	311,997	787,663	1,246,031	12,855.5
23	Cap and Trade Facility Related Charge	0.0337	9,778	8,319	7,259	4,477	2,705	2,062	2,000	2,001	3,723	5,473	8,007	57.8
24	Rider D	-0.0829	(24,052)	(20,464)	(17,856)	(11,014)	(6,654)	(5,073)	(4,919)	(4,930)	(4,922)	(9,157)	(13,464)	(142.2)
25														
26	TOTAL		4,649,754	3,957,121	3,368,752	2,042,180	1,149,178	877,249	833,025	834,201	834,400	1,691,917	2,527,615	26,522.6 (2)
27														
28	Niagara Gas Transmission													1,455.4
29														
30	RATES:	EB-2017-0281												<u>27,978.0</u>

Notes: (1) Voir GI-32, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1^{er} octobre 2017 selon EB-2017-0281