

GAZIFERE INC.
CLASSIFICATION OF NET INVESTMENT COSTS
December 31, 2018

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19	
		TOTAL	ANNUAL COMMODITY	SEASONAL	PEAK	ANNUAL	PEAK / DELIVER- ABILITY	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES	
1.	GAS SUPPLY Gas Supply	137.4	62.5	8.4	11.3	42.5	6.3	4.7	-	-	1.7	-	-	-	-	-	-	-	-	-	
2.	DISTRIBUTION Mains	1,848.5	-	-	-	-	-	-	-	1,342.1	-	-	-	-	506.4	-	-	-	-	-	
3.	Distr. Regulation	51.9	-	-	-	-	-	-	-	51.9	-	-	-	-	-	-	-	-	-	-	
	Sub-total	1,900.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,393.9	0.0	0.0	0.0	0.0	506.4	0.0	0.0	0.0	0.0	0.0	
4.	CUSTOMER Sales Station	31.9	-	-	-	-	-	-	-	-	-	-	31.9	-	-	-	-	-	-	-	
5.	Meters	120.5	-	-	-	-	-	-	-	-	-	120.5	-	-	-	-	-	-	-	-	
6.	Services	2,680.4	-	-	-	-	-	-	-	-	-	-	2,680.4	-	-	-	-	-	-	-	
7.	Sales Promotion	21.8	-	-	-	-	-	-	-	-	10.9	-	-	-	-	-	-	-	10.9	-	
8.	Customer Accountng	356.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	356.7	-	
9.	Specific Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10.	Sub-total	3,211.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9	120.5	31.9	2,680.4	0.0	0.0	0.0	0.0	367.6	0.0	
11.	Unidentifiable	666.3	(0.9)	(0.1)	(0.2)	(0.6)	(0.1)	(0.1)	-	289.4	0.5	39.1	5.4	222.3	105.4	-	-	-	9.5	-	(3.4)
12.	Total Classified	5,915.3	61.6	8.2	11.2	41.9	6.2	4.6	-	1,683.3	13.1	159.7	37.3	2,902.7	611.8	-	-	-	377.1	-	(3.4)