

GAZIFERE INC.
CLASSIFICATION OF RATE BASE (WITH NO GAS COST)
December 31, 2018

(THOUSANDS OF DOLLARS)

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19	
	GAS COSTS		TRANSMISSION		STORAGE			DISTRIBUTION COST			CUSTOMER RELATED INVESTMENTS				NUMBER OF CUSTOMER					
ITEM NO.	DESCRIPTION	TOTAL	ANNUAL COMMODITY	SEASONAL	PEAK	ANNUAL	PEAK / DELIVER-ABILITY	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES
1.	GAS SUPPLY Gas Supply	(290.0)	(132.5)	(17.7)	(23.9)	(89.7)	(13.3)	(9.9)	-	-	(3.0)	-	-	-	-	-	-	-	-	-
2.	DISTRIBUTION Mains	54,772.1	-	-	-	-	-	-	-	39,766.6	-	-	-	-	15,005.5	-	-	-	-	-
3.	Distr. Regulation	1,448.8	-	-	-	-	-	-	-	1,448.8	-	-	-	-	-	-	-	-	-	-
4.	CUSTOMER Sales Station	772.0	-	-	-	-	-	-	-	-	-	772.0	-	-	-	-	-	-	-	-
5.	Meters	5,571.4	-	-	-	-	-	-	-	-	5,571.4	-	-	-	-	-	-	-	-	-
6.	Services	31,659.7	-	-	-	-	-	-	-	-	-	-	31,659.7	-	-	-	-	-	-	-
7.	Sales Promotion	148.0	-	-	-	-	-	-	-	74.0	-	-	-	-	-	-	-	74.0	-	-
8.	Customer Accountng	1,286.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,286.0	-	-
9.	Specific Costs	(484.2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(484.2)
10.	Sub-total	94,883.8	(132.5)	(17.7)	(23.9)	(89.7)	(13.3)	(9.9)	0.0	41,215.4	71.0	5,571.4	772.0	31,659.7	15,005.5	0.0	0.0	1,360.0	0.0	(484.2)
11.	Unidentifiable	881.5	(1.2)	(0.2)	(0.2)	(0.8)	(0.1)	(0.1)	0.0	381.0	0.7	51.5	7.1	292.6	138.7	0.0	0.0	12.6	0.0	0.0
12.	Total Classified	95,765.3	(133.7)	(17.8)	(24.1)	(90.5)	(13.5)	(10.0)	0.0	41,596.4	71.6	5,622.8	779.1	31,952.3	15,144.2	0.0	0.0	1,372.6	0.0	(484.2)