

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2018 Budget Volume (10 ³ m ³)	Current Revenue D-2017-028 (000\$)	Revenue Deficiency R-4003-2017 (000\$)	Proposed Revenue R-4003-2017 (000\$)
1.	Rate 1	65,300.2	6,483.9	185.4	6,669.3
2.	Rate 2	67,393.7	17,989.0	541.4	18,530.4
3.	Rate 3	332.0	20.0	0.4	20.3
4.	Rate 4	3,873.7	167.5	3.4	170.9
5.	Rate 5	17,300.0	373.9	10.6	384.5
6.	Rate 9	14,671.5	183.3	4.8	188.1
7.	TOTAL	168,871.2	25,217.6	746.0	25,963.5