

GAZIFERE INC.
ALLOCATION FACTORS (WITH GAS COST) - CHANGE OF METHODOLOGY
December 31, 2018

ITEM NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
	FACTOR TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
COMMODITY RESPONSIBILITY							
1.1	Annual Sales	128,942.9	58,795.5	67,390.7	332.0	0.0	2,424.6
1.2	Annual Deliveries	168,871.2	65,300.2	67,393.7	332.0	3,873.7	14,671.5
1.3	Winter Deliveries	97,460.3	40,455.0	43,692.8	150.5	1,388.3	6,195.6
1.4	System Gas Sales	77,925.7	26,269.8	51,655.0	0.9	0.0	0.0
1.5	Heating Load	121,713.3	56,449.7	64,931.7	332.0	0.0	0.0
1.6	Transportation Deliveries	128,942.9	58,795.5	67,390.7	332.0	0.0	2,424.6
1.7	Dawn Transportation	39,928.3	6,504.7	3.0	0.0	3,873.7	12,246.9
CAPACITY RESPONSIBILITY							
2.1	Capacity	100.0	43.8	53.0	0.1	1.1	0.8
STORAGE AND PEAK RESPONSIBILITY							
3.1	Deliverability	644.9	298.1	339.3	0.1	3.5	0.0
3.2	Space	41,635.4	18,807.6	21,351.3	40.4	104.1	1,331.9
3.3	Peak	1,399.2	632.4	700.4	1.4	15.0	0.0
CUSTOMER RESPONSIBILITY							
4.1	Meters	5,623	1,319	4,266	2	0	29
4.2	Sales Stations	779	704	0	0	0	70
4.3	Services	31,952	2,489	29,354	4	1	103
4.4	Customer Related Plant	42,702	3,265	39,429	3	1	3
4.5	Total Customer Count	42,702	3,265	39,429	3	1	3
4.6	Comm/Ind Customer Count	3,273	3,265	0	3	1	3
4.7	Residential Customer Count	39,429	0	39,429	0	0	0
4.8	Chart Readings per Year	7,091	4,171	0	1,095	365	1,095
4.9	Meter Readings per Year	248,499	18,888	229,611	0	0	0
5.	Rate Base	95,765.3	23,736.2	70,515.9	49.1	472.5	509.6