

GAZIFERE INC.  
Capacity Cost Allocation (WITH GAS COST) - CHANGE OF METHODOLOGY  
December 31, 2018

		Col.1	Col.2	Col.3	Col.4	Col.5	Col.6	Col.7
		TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9	TOTAL
<b>Rate Base</b>	\$ 41,596.40							
1.1 Extra High Pressure		\$ 2,504.88	\$ 2,774.03	\$ 5.41	\$ 59.41	\$ 198.04	\$ 164.37	\$ 5,706.15
1.2 High Pressure		\$ 3,436.99	\$ 3,910.49	\$ 7.64	\$ 83.88	\$ 279.61	\$ 154.72	\$ 7,873.34
1.3 Low Pressure		\$ 12,288.61	\$ 15,367.38	\$ 30.14	\$ 330.78	\$ -	\$ -	\$ 28,016.91
<b>1. Total</b>		<b>\$ 18,230.48</b>	<b>\$ 22,051.91</b>	<b>\$ 43.20</b>	<b>\$ 474.07</b>	<b>\$ 477.65</b>	<b>\$ 319.09</b>	<b>\$ 41,596.40</b>
<b>Return &amp; Taxes</b>	\$ 2,984.04							
2.1 Extra High Pressure		\$ 179.69	\$ 199.00	\$ 0.39	\$ 4.26	\$ 14.21	\$ 11.79	\$ 409.35
2.2 High Pressure		\$ 246.56	\$ 280.53	\$ 0.55	\$ 6.02	\$ 20.06	\$ 11.10	\$ 564.82
2.3 Low Pressure		\$ 881.56	\$ 1,102.42	\$ 2.16	\$ 23.73	\$ -	\$ -	\$ 2,009.87
<b>2. Total</b>		<b>\$ 1,307.82</b>	<b>\$ 1,581.96</b>	<b>\$ 3.10</b>	<b>\$ 34.01</b>	<b>\$ 34.27</b>	<b>\$ 22.89</b>	<b>\$ 2,984.04</b>
<b>O&amp;M + Net Investments</b>	\$ 4,472.23							
3.1 Extra High Pressure		\$ 269.31	\$ 298.25	\$ 0.58	\$ 6.39	\$ 21.29	\$ 17.67	\$ 613.50
3.2 High Pressure		\$ 369.53	\$ 420.44	\$ 0.82	\$ 9.02	\$ 30.06	\$ 16.63	\$ 846.50
3.3 Low Pressure		\$ 1,321.21	\$ 1,652.22	\$ 3.24	\$ 35.56	\$ -	\$ -	\$ 3,012.23
<b>3. Total</b>		<b>\$ 1,960.29</b>	<b>\$ 2,369.21</b>	<b>\$ 4.69</b>	<b>\$ 51.51</b>	<b>\$ 51.87</b>	<b>\$ 34.65</b>	<b>\$ 4,472.23</b>