

GAZIFERE INC.
REVENUE TO COST COMPARISONS (WITH GAS COST) - CHANGE OF METHODOLOGY
December 31, 2018

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1.	Revenues	53,941.8	19,201.8	32,983.9	79.2	285.5	600.1	791.3
2.	Costs of Service	53,941.8	18,051.2	34,247.8	72.5	205.7	527.4	837.1
3.	Over/Under Contribution	0.0	1,150.6	(1,263.9)	6.7	79.8	72.7	(45.8)
4.	Over/Under Contribution (\$ per 10**3 delivered)		17.6	(18.8)	20.1	20.6	4.2	(3.1)
6.	Revenue to Cost Ratio	1.00	1.06	0.96	1.09	1.39	1.14	0.95