

GAZIFÈRE INC.
REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE (DELIVERY ONLY) -
CHANGE OF METHODOLOGY

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2018 Budget Volume (10 ³ m ³)	Current Revenue D-2017-028 (000\$)	Revenue Deficiency R-4003-2017 (000\$)	Proposed Revenue R-4003-2017 (000\$)
1.	Rate 1	65,300.2	6,483.9	182.6	6,666.5
2.	Rate 2	67,393.7	17,989.0	820.0	18,809.0
3.	Rate 3	332.0	20.0	0.9	20.9
4.	Rate 4	3,873.7	167.5	9.4	176.9
5.	Rate 5	17,300.0	373.9	(169.7)	204.2
6.	Rate 9	14,671.5	183.3	(97.2)	86.1
7.	TOTAL	168,871.2	25,217.6	746.0	25,963.6