

GAZIFÈRE INC.

PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000) (WITH GAS COST) - CHANGE OF METHODOLOGY

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	
	Revenues D-2017-028 - October, 2017 Pass-On							(Sufficiency)/Deficiency					Proposed Revenues R-4003-2017						
Item No.	Rate No.	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total
1.	Rate 1	6,483.9	3,545.9	3,157.3	74.2	5,826.6	19,087.9	182.6	(76.5)	7.4	0.4	0.1	113.9	6,666.5	3,469.3	3,164.7	74.6	5,826.7	19,201.8
2.	Rate 2	17,989.0	3,902.4	3,618.9	0.0	6,678.4	32,188.8	820.0	(34.0)	8.5	0.0	0.1	794.6	18,809.0	3,868.5	3,627.4	0.0	6,678.5	32,983.9
3.	Rate 3	20.0	7.7	17.8	0.0	32.9	78.4	0.9	(0.1)	0.0	0.0	(0.0)	0.8	20.9	7.6	17.9	0.0	32.9	79.2
4.	Rate 4	167.5	105.8	0.0	44.2	0.0	317.4	9.4	(41.5)	0.0	0.2	0.0	(31.9)	176.9	64.2	0.0	44.4	0.0	285.5
5.	Rate 5	373.9	211.1	0.0	197.3	0.0	782.3	(169.7)	(13.6)	0.0	1.0	0.0	(182.2)	204.2	197.5	0.0	198.3	0.0	600.1
6.	Rate 9	183.3	226.2	130.2	139.7	240.3	919.7	(97.3)	(32.1)	0.3	0.7	0.0	(128.3)	86.1	194.0	130.5	140.4	240.3	791.3
7.	TOTAL	25,217.6	7,999.0	6,924.2	455.3	12,778.2	53,374.4	746.0	(197.9)	16.2	2.4	0.1	566.9	25,963.6	7,801.1	6,940.5	457.8	12,778.4	53,941.8