

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class (WITH GAS COST) - CHANGE OF METHODOLOGY
2018 Rate Case

Line No.	D-2017-028 - October 1/17 Pass On		Proposed R-4003-2017			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	9.91	5,827	9.91	5,827	0	0.0%
1.2 Gas Supply Load Balancing	5.43	3,546	5.31	3,469	(77)	-2.2%
1.3 Transportation	5.37	3,157	5.38	3,165	8	0.2%
1.4 Dawn Transportation	1.14	74	1.15	75	0	0.5%
1.5 Distribution	<u>9.93</u>	<u>6,484</u>	<u>10.21</u>	<u>6,666</u>	<u>183</u>	<u>2.8%</u>
1.0 Total	31.78	19,088	31.96	19,202	114	0.6%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	9.91	6,678	9.91	6,678	0	0.0%
2.2 Gas Supply Load Balancing	5.79	3,902	5.74	3,868	(34)	-0.9%
2.3 Transportation	5.37	3,619	5.38	3,627	9	0.2%
2.4 Dawn Transportation	1.14	0	1.15	0	0	0.5%
2.5 Distribution	<u>26.69</u>	<u>17,989</u>	<u>27.91</u>	<u>18,809</u>	<u>820</u>	<u>4.6%</u>
2.0 Total	48.90	32,189	50.09	32,983	795	2.4%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	9.91	33	9.91	33	0	0.0%
3.2 Gas Supply Load Balancing	2.36	8	2.28	8	(0)	-3.4%
3.3 Transportation	5.37	18	5.38	18	0	0.2%
3.4 Dawn Transportation	1.14	-	1.15	-	-	0.5%
3.5 Distribution	<u>6.01</u>	<u>20</u>	<u>6.29</u>	<u>21</u>	<u>1</u>	<u>4.6%</u>
3.0 Total	24.78	79	25.00	79	1	0.9%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	9.91	-	9.91	-	-	0.0%
4.2 Gas Supply Load Balancing	2.73	106	1.66	64	(42)	-39.3%
4.3 Transportation	5.37	-	5.38	-	-	0.3%
4.4 Dawn Transportation	1.14	44	1.15	44	0	0.5%
4.5 Distribution	<u>4.32</u>	<u>167</u>	<u>4.57</u>	<u>177</u>	<u>9</u>	<u>5.6%</u>
4.0 Total	23.47	317.40	22.67	286	(32)	-3.4%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	9.91	-	9.91	-	-	0.0%
5.2 Gas Supply Load Balancing	1.22	211	1.14	198	(14)	-6.4%
5.3 Transportation	5.37	-	5.38	-	-	0.3%
5.4 Dawn Transportation	1.14	197	1.15	198	1	0.5%
5.5 Distribution	<u>2.16</u>	<u>374</u>	<u>1.18</u>	<u>204</u>	<u>(170)</u>	<u>-45.4%</u>
5.0 Total	19.80	782	18.76	600	(182)	-5.2%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	9.91	240	9.91	240	0	0.0%
6.2 Gas Supply Load Balancing	1.54	226	1.32	194	(32)	-14.2%
6.3 Transportation	5.37	130	5.38	131	0	0.3%
6.4 Dawn Transportation	1.14	140	1.15	140	1	0.5%
6.5 Distribution	<u>1.25</u>	<u>183</u>	<u>0.59</u>	<u>86</u>	<u>(97)</u>	<u>-53.0%</u>
6.0 Total	19.20	919	18.35	791	(128)	-4.5%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	9.91	12,778	9.91	12,778	0	0.0%
7.2 Gas Supply Load Balancing	4.74	7,999	4.62	7,801	(198)	-2.5%
7.3 Transportation	5.37	6,924	5.38	6,941	17	0.2%
7.4 Dawn Transportation	1.14	455	1.15	458	2	0.5%
7.5 Distribution	<u>14.93</u>	<u>25,218</u>	<u>15.37</u>	<u>25,964</u>	<u>746</u>	<u>3.0%</u>
7.0 Total	36.09	53,374	36.43	53,942	567	1.0%

Note:

(1) The % variance depicts the change in the unit rates.