

GAZIFÈRE INC.
TABLEAU D'AMORTISSEMENT
2017 (3+9) Forecast

	DEC 1	RECLASS	JAN 2	FEV 3	MARS 4	AVR 5	MAI 6	JUIN 7	JUIL 8	AOÛT 9	SEPT 10	OCT 11	NOV 12	DEC 13	13 MO TOTAL 14	13 MO MOYENNE 15
1 #473 BRANCHEMENTS D'IMMEUBLES	54,775.3	0.0	55,545.3	55,624.5	55,819.0	55,901.6	56,026.5	56,253.0	56,473.0	56,775.1	57,098.2	57,435.0	57,917.4	58,341.1	733,985.1	56,460.4
2 Additions			79.2	197.4	86.9	125.0	230.0	275.5	309.2	330.2	398.6	490.4	431.6	345.1	3,299.1	253.8
3 Travaux en cours	770.0														770.0	
4 Retraits			0.0	(3.0)	(4.3)	0.0	(3.6)	(55.5)	(7.1)	(7.1)	(61.7)	(8.0)	(8.0)	(18.5)	(176.7)	(13.6)
5 Solde de la fin	55,545.3	0.0	55,624.5	55,819.0	55,901.6	56,026.5	56,253.0	56,473.0	56,775.1	57,098.2	57,435.0	57,917.4	58,341.1	58,667.7	737,877.5	56,759.8
6																
7 #103 Amortissement cumulé	26,254.8	0.0	26,254.8	26,441.6	26,633.5	26,941.1	27,112.5	27,280.2	27,362.2	27,496.8	27,662.1	27,700.6	27,847.0	27,915.2	352,902.5	27,146.3
8 Produits de disposition			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9 Retraits			0.0	(3.0)	(4.3)	0.0	(3.6)	(55.5)	(7.1)	(7.1)	(61.7)	(8.0)	(8.0)	(18.5)	(176.7)	(13.6)
10 Coût des retraits			(20.0)	0.0	111.3	(32.6)	(33.7)	(68.2)	(65.1)	(35.6)	(108.9)	(56.5)	(136.3)	(96.1)	(541.7)	(41.7)
11 Amortissement	4.37		206.8	194.9	200.6	204.0	204.9	205.7	206.8	207.9	209.2	210.9	212.5	213.6	2,477.8	190.6
12 Solde de la fin	26,254.8	0.0	26,441.6	26,633.5	26,941.1	27,112.5	27,280.2	27,362.2	27,496.8	27,662.1	27,700.6	27,847.0	27,915.2	28,014.2	354,662.0	27,281.7
13																
14 Valeur nette	29,290.5	0.0	29,182.9	29,185.5	28,960.4	28,914.0	28,972.8	29,110.8	29,278.3	29,436.1	29,734.4	30,070.4	30,425.9	30,653.5	383,215.5	29,478.1
15																
16																
17 #473.99 CONTRIBUTIONS BRANCH.	(783.0)	0.0	(783.0)	(783.0)	(783.0)	(783.0)	(783.0)	(786.8)	(791.3)	(796.7)	(802.6)	(810.6)	(821.0)	(829.9)	(10,336.8)	(795.1)
18 Additions			0.0	0.0	0.0	0.0	(3.8)	(4.5)	(5.4)	(5.9)	(8.0)	(10.4)	(8.9)	(5.1)	(52.0)	(4.0)
19 Retraits															0.0	0.0
20 Solde de la fin	(783.0)	0.0	(783.0)	(783.0)	(783.0)	(783.0)	(786.8)	(791.3)	(796.7)	(802.6)	(810.6)	(821.0)	(829.9)	(835.0)	(10,388.8)	(799.1)
21																
22 #103 Amortissement cumulé	(560.8)	0.0	(560.8)	(562.2)	(561.9)	(562.4)	(563.7)	(565.0)	(566.3)	(567.6)	(568.9)	(570.3)	(571.6)	(573.0)	(7,354.6)	(565.7)
23 Produits de disposition			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 Retraits			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25 Amortissement	2.00		(1.4)	0.3	(0.5)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.4)	(1.4)	(13.6)	(1.0)
26 Solde de la fin	(560.8)	0.0	(562.2)	(561.9)	(562.4)	(563.7)	(565.0)	(566.3)	(567.6)	(568.9)	(570.3)	(571.6)	(573.0)	(574.4)	(7,368.1)	(566.8)
27																
28 Valeur nette	(222.2)	0.0	(220.8)	(221.1)	(220.6)	(219.3)	(221.8)	(225.0)	(229.1)	(233.6)	(240.3)	(249.4)	(257.0)	(260.6)	(3,020.7)	(232.4)
29																
30																

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31																	
32	#475 CONDUITES PRINCIPALES	76,193.4	0.0	77,159.9	78,508.6	78,782.3	79,036.3	79,170.8	79,571.4	80,033.6	80,667.5	81,413.5	82,483.2	83,716.3	84,686.4	1,041,423.2	80,109.5
33	Additions			1,348.7	273.8	254.1	134.5	400.5	475.0	645.7	745.9	1,069.7	1,257.8	971.7	718.9	8,296.3	638.2
34	Travaux en cours	966.5														966.5	
35	Retraits			0.0	(0.1)	0.0	0.0	0.0	(12.8)	(11.8)	0.0	0.0	(24.7)	(1.5)	0.0	(50.9)	(3.9)
36	Solde de la fin	77,159.9	0.0	78,508.6	78,782.3	79,036.3	79,170.8	79,571.4	80,033.6	80,667.5	81,413.5	82,483.2	83,716.3	84,686.4	85,405.3	1,050,635.1	80,818.1
37																	
38	#103 Amortissement cumulé	30,307.0	0.0	30,307.0	30,447.2	30,572.3	30,708.4	30,845.0	30,977.2	31,093.8	31,219.8	31,356.5	31,491.0	31,536.6	31,677.4	402,539.1	30,964.5
39	Coût des retraits			(1.3)	0.0	(0.7)	0.0	(5.0)	(8.7)	(1.3)	(3.8)	(7.8)	(74.1)	(3.8)	(38.8)	(145.3)	(11.2)
40	Retraits			0.0	(0.1)	0.0	0.0	0.0	(12.8)	(11.8)	0.0	0.0	(24.7)	(1.5)	0.0	(50.9)	(3.9)
41	Amortissement	2.07		141.5	125.2	136.8	136.6	137.3	138.1	139.2	140.4	142.3	144.4	146.1	147.3	1,675.1	128.9
42	Solde de la fin	30,307.0	0.0	30,447.2	30,572.3	30,708.4	30,845.0	30,977.2	31,093.8	31,219.8	31,356.5	31,491.0	31,536.6	31,677.4	31,785.9	404,018.0	31,078.3
43																	
44	Valeur nette	46,852.9	0.0	48,061.4	48,210.0	48,327.9	48,325.9	48,594.1	48,939.8	49,447.7	50,057.0	50,992.2	52,179.7	53,009.1	53,619.4	646,617.1	49,739.8
45																	
46																	
47																	
48	TRAVAUX EN COURS	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
49	Additions			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
50	Retraits			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51	Solde de la fin	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
52																	
53																	
54																	
55	#475.99 CONTRIB. CONDUITES	(3,396.2)	0.0	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(44,150.6)	(3,396.2)
56	Additions			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57	Retraits															0.0	0.0
58	Solde de la fin	(3,396.2)	0.0	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(44,150.6)	(3,396.2)
59																	
60	#103 Amortissement cumulé	(3,385.7)	0.0	(3,385.7)	(3,385.8)	(3,385.8)	(3,385.9)	(3,385.9)	(3,385.9)	(3,385.9)	(3,386.0)	(3,386.0)	(3,386.0)	(3,386.0)	(3,386.0)	(44,016.4)	(3,385.9)
61	Produits de disposition															0.0	0.0
62	Retraits															0.0	0.0
63	Amortissement	1.25		(0.06)	(0.06)	(0.06)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.3)	(0.0)
64	Solde de la fin	(3,385.7)	0.0	(3,385.8)	(3,385.8)	(3,385.9)	(3,385.9)	(3,385.9)	(3,385.9)	(3,386.0)	(3,386.0)	(3,386.0)	(3,386.0)	(3,386.0)	(3,386.0)	(44,016.8)	(3,385.9)
65																	
66	Valeur nette	(10.5)	0.0	(10.4)	(10.4)	(10.3)	(10.3)	(10.3)	(10.3)	(10.3)	(10.2)	(10.2)	(10.2)	(10.2)	(10.2)	(133.8)	(10.3)
67																	
68																	

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69																	
70	#477 POSTES DE MESURAGE	3,561.3	0.0	3,578.5	3,580.4	3,586.5	3,589.9	3,594.4	3,610.3	3,629.3	3,677.0	3,752.0	3,810.6	3,854.6	3,892.2	47,716.9	3,670.5
71	Additions			1.9	6.1	3.4	4.5	15.9	19.1	47.7	75.0	58.6	44.0	37.7	21.3	335.1	25.8
72	Travaux en cours	17.2														0.0	
73	Retraits															0.0	0.0
74	Solde de la fin	3,578.5	0.0	3,580.4	3,586.5	3,589.9	3,594.4	3,610.3	3,629.3	3,677.0	3,752.0	3,810.6	3,854.6	3,892.2	3,913.6	48,052.0	3,696.3
75																	
76	#103 Amortissement cumulé	1,962.5	0.0	1,962.5	1,969.5	1,978.0	1,985.8	1,993.6	2,001.5	2,009.3	2,017.2	2,025.2	2,033.4	2,041.7	2,050.1	26,030.4	2,002.3
77	Produits de disposition															0.0	0.0
78	Retraits															0.0	0.0
79	Amortissement	2.61		7.0	8.5	7.8	7.8	7.8	7.9	7.9	8.0	8.2	8.3	8.4	8.5	96.1	7.4
80	Solde de la fin	1,962.5	0.0	1,969.5	1,978.0	1,985.8	1,993.6	2,001.5	2,009.3	2,017.2	2,025.2	2,033.4	2,041.7	2,050.1	2,058.6	26,126.4	2,009.7
81																	
82	Valeur nette	1,616.0	0.0	1,610.9	1,608.5	1,604.1	1,600.8	1,608.8	1,620.0	1,659.8	1,726.7	1,777.1	1,812.9	1,842.1	1,855.0	21,942.8	1,687.9
83																	
84																	
85																	
86	#477.99 CONTRIB. POSTES MESURAGE	(157.2)	0.0	(157.2)	(157.2)	(157.2)	(157.2)	(157.2)	(157.2)	(157.2)	(158.4)	(159.6)	(159.6)	(161.2)	(161.2)	(2,057.6)	(158.3)
87	Additions			0.0	0.0	0.0	0.0	0.0	0.0	(1.2)	(1.2)	0.0	(1.6)	0.0	0.0	(4.0)	(0.3)
88	Retraits															0.0	0.0
89	Solde de la fin	(157.2)	0.0	(157.2)	(157.2)	(157.2)	(157.2)	(157.2)	(157.2)	(158.4)	(159.6)	(159.6)	(161.2)	(161.2)	(161.2)	(2,061.6)	(158.6)
90																	
91	#103 Amortissement cumulé	(115.7)	0.0	(115.7)	(116.4)	(116.5)	(116.7)	(117.1)	(117.6)	(118.0)	(118.4)	(118.9)	(119.3)	(119.8)	(120.2)	(1,530.4)	(117.7)
92	Produits de disposition															0.0	0.0
93	Retraits															0.0	0.0
94	Amortissement	3.33		(0.7)	(0.1)	(0.2)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(5.0)	(0.4)
95	Solde de la fin	(115.7)	0.0	(116.4)	(116.5)	(116.7)	(117.1)	(117.6)	(118.0)	(118.4)	(118.9)	(119.3)	(119.8)	(120.2)	(120.7)	(1,535.3)	(118.1)
96																	
97	Valeur nette	(41.5)	0.0	(40.8)	(40.7)	(40.5)	(40.1)	(39.6)	(39.2)	(40.0)	(40.7)	(40.3)	(41.4)	(41.0)	(40.5)	(526.3)	(40.5)
98																	
99																	
100	#478 COMPTEURS	5,951.8	0.0	6,101.3	6,101.3	6,085.3	6,085.3	6,082.6	6,076.5	6,081.3	6,104.0	6,102.7	6,079.0	6,091.6	6,079.9	79,022.6	6,078.7
101	Additions			0.0	0.0	0.0	36.0	42.0	43.6	45.5	46.7	17.5	23.0	19.6	11.1	285.1	21.9
102	Travaux en cours	149.5														149.5	
103	Retraits (Échanges)			0.0	(16.0)	0.0	(38.7)	(48.1)	(38.8)	(22.9)	(48.0)	(41.2)	(10.3)	(31.4)	(10.4)	(305.8)	(23.5)
104	Solde de la fin	6,101.3	0.0	6,101.3	6,085.3	6,085.3	6,082.6	6,076.5	6,081.3	6,104.0	6,102.7	6,079.0	6,091.6	6,079.9	6,080.6	79,151.4	6,088.6
105																	
106	#103 Amortissement cumulé	789.7	0.0	789.7	800.2	793.3	803.1	774.4	736.4	707.6	694.7	656.8	625.7	625.4	604.1	9,401.1	723.2
107	Produits de disposition															0.0	0.0
108	Retraits (Échanges)			0.0	(16.0)	0.0	(38.7)	(48.1)	(38.8)	(22.9)	(48.0)	(41.2)	(10.3)	(31.4)	(10.4)	(305.8)	(23.5)
109	Ajustements															0.0	0.0
110	Amortissement	1.98		10.5	9.1	9.8	10.0	10.0	10.0	10.0	10.1	10.1	10.0	10.1	10.0	119.8	9.2
111	Solde de la fin	789.7	0.0	800.2	793.3	803.1	774.4	736.4	707.6	694.7	656.8	625.7	625.4	604.1	603.7	9,215.1	708.9
112																	
113	Valeur nette	5,311.6	0.0	5,301.1	5,292.0	5,282.2	5,308.2	5,340.1	5,373.7	5,409.2	5,445.8	5,453.3	5,466.2	5,475.8	5,476.9	69,936.3	5,379.7
114																	
115																	

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116																
117	#482 AMÉLIORATIONS LOCATIVES	1,014.2	(172.4)	841.8	841.8	859.6	859.6	859.6	859.6	859.6	888.7	888.7	897.0	901.1	11,258.4	866.0
118	Additions		0.0	17.8	0.0	0.0	0.0	0.0	0.0	29.1	0.0	8.3	4.2	0.0	59.3	4.6
119	Retraits														0.0	0.0
120	Solde de la fin	1,014.2	(172.4)	841.8	859.6	859.6	859.6	859.6	859.6	888.7	888.7	897.0	901.1	901.1	11,317.7	870.6
121																
122	#103 Amortissement cumulé	425.3	(72.3)	353.0	357.3	361.7	366.0	370.4	374.8	379.2	383.6	388.3	393.0	397.7	4,880.5	375.4
123	Produits de disposition														0.0	0.0
124	Retraits														0.0	0.0
125	Amortissement			4.3	4.4	4.3	4.4	4.4	4.4	4.7	4.7	4.7	4.8	4.8	54.3	4.2
126	Solde de la fin	425.3	(72.3)	357.3	361.7	366.0	370.4	374.8	379.2	383.6	388.3	393.0	397.7	402.5	4,934.8	379.6
127																
128	Valeur nette	588.9	(100.1)	484.5	497.9	493.6	489.2	484.8	480.4	476.0	500.4	495.7	499.3	498.6	6,382.9	491.0
129																
130																
131																
132	#483 ÉQUIPEMENT DE BUREAU	693.0	(142.8)	550.2	550.2	550.2	550.6	550.6	550.6	555.4	558.6	558.6	571.0	571.4	7,239.1	556.9
133	Additions		0.0	0.0	0.4	0.0	0.0	0.0	4.8	3.2	0.0	12.4	0.5	0.0	21.2	1.6
134	Retraits														0.0	0.0
135	Solde de la fin	693.0	(142.8)	550.2	550.2	550.6	550.6	550.6	555.4	558.6	558.6	571.0	571.4	571.4	7,260.3	558.5
136																
137	#103 Amortissement cumulé	364.9	(93.2)	271.7	275.0	278.5	281.9	285.3	288.7	292.1	295.6	299.0	302.5	306.0	3,757.6	289.0
138	Produits de disposition														0.0	0.0
139	Retraits														0.0	0.0
140	Amortissement	7.43		3.3	3.5	3.4	3.4	3.4	3.4	3.4	3.5	3.5	3.5	3.5	41.4	3.2
141	Solde de la fin	364.9	(93.2)	275.0	278.5	281.9	285.3	288.7	292.1	295.6	299.0	302.5	306.0	309.6	3,799.0	292.2
142																
143	Valeur nette	328.1	(49.6)	275.2	271.7	268.7	265.3	261.9	263.3	263.0	259.5	268.5	265.4	261.9	3,461.3	266.3
144																
145																
146	#484 MATÉRIEL ROULANT	1,143.1	(90.3)	1,256.1	1,256.1	1,293.6	1,385.7	1,385.7	1,385.7	1,385.7	1,590.2	1,628.9	1,621.2	1,621.2	18,484.5	1,421.9
147	Additions		0.0	37.5	150.1	0.0	0.0	0.0	0.0	204.5	38.7	0.0	0.0	0.0	430.8	33.1
148	Travaux en cours	203.3													203.3	
149	Retraits		0.0	0.0	(58.0)	0.0	0.0	0.0	0.0	0.0	(7.7)	0.0	0.0	0.0	(65.7)	(5.1)
150	Solde de la fin	1,346.4	(90.3)	1,256.1	1,293.6	1,385.7	1,385.7	1,385.7	1,385.7	1,590.2	1,628.9	1,621.2	1,621.2	1,621.2	19,052.9	1,465.6
151																
152	#103 Amortissement cumulé	826.5	(60.9)	765.6	770.0	776.6	727.3	736.1	744.9	753.7	764.7	775.7	779.0	790.0	9,950.2	765.4
153	Produits de disposition														0.0	0.0
154	Retraits		0.0	0.0	(58.0)	0.0	0.0	0.0	0.0	0.0	(7.7)	0.0	0.0	0.0	(65.7)	(5.1)
155	Amortissement	11.00		4.4	6.6	8.7	8.8	8.8	8.8	11.0	11.0	11.0	11.0	11.0	112.1	8.6
156	Solde de la fin	826.5	(60.9)	770.0	776.6	727.3	736.1	744.9	753.7	764.7	775.7	779.0	790.0	812.0	9,996.6	769.0
157																
158	Valeur nette	519.9	(29.4)	486.1	517.0	658.4	649.6	640.8	632.0	825.5	853.2	842.2	831.2	820.2	9,056.3	696.6
159																

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160																
161	#485 MACHINERIE LOURDE PRE 2006	52.6	0.0	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
162	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163	Retraits														0.0	0.0
164	Solde de la fin	52.6	0.0	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
165																
166	#103 Amortissement cumulé	52.6	0.0	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
167	Produits de disposition														0.0	0.0
168	Retraits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
169	Amortissement	9.03	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170	Solde de la fin	52.6	0.0	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
171																
172	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173																
174																
175																
176	#485 MACHINERIE LOURDE POST 2006	212.0	0.0	212.0	212.0	212.0	212.0	212.0	212.0	212.3	212.3	229.3	229.3	229.3	2,808.5	216.0
177	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	17.0	0.0	0.0	0.0	17.3	1.3
178	Retraits														0.0	0.0
179	Solde de la fin	212.0	0.0	212.0	212.0	212.0	212.0	212.0	212.3	212.3	229.3	229.3	229.3	229.3	2,825.8	217.4
180																
181	#103 Amortissement cumulé	100.3	0.0	100.3	101.7	102.5	103.6	104.7	105.8	107.0	108.1	109.2	110.3	111.5	1,377.8	106.0
182	Produits de disposition														0.0	0.0
183	Retraits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
184	Amortissement	6.34	1.4	0.8	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	13.7	1.1
185	Solde de la fin	100.3	0.0	101.7	102.5	103.6	104.7	105.8	107.0	108.1	109.2	110.3	111.5	112.7	1,391.5	107.0
186																
187	Valeur nette	111.7	0.0	110.3	109.5	108.4	107.3	106.2	105.0	104.2	103.1	119.0	117.8	116.6	1,434.4	110.3
188																
189																
190																
191	#486 MACHINERIE ET OUTILLAGE	344.9	0.0	351.0	351.0	357.1	357.1	357.1	356.8	362.7	369.9	381.8	387.2	393.2	4,768.5	366.8
192	Additions		0.0	6.1	0.0	0.0	0.0	7.8	12.6	7.3	11.9	5.4	6.0	5.4	62.5	4.8
193	Travaux en cours	6.1													6.1	
194	Retraits		0.0	0.0	0.0	0.0	(8.2)	(6.7)	0.0	0.0	0.0	0.0	0.0	(17.2)	(32.1)	(2.5)
195	Solde de la fin	351.0	0.0	351.0	357.1	357.1	357.1	356.8	362.7	369.9	381.8	387.2	393.2	398.6	381.4	4,805.1
196																
197	#103 Amortissement cumulé	128.3	0.0	128.3	131.1	133.9	136.7	139.7	134.5	130.7	133.7	136.8	140.0	143.2	1,763.5	135.7
198	Produits de disposition														0.0	0.0
199	Retraits		0.0	0.0	0.0	0.0	(8.2)	(6.7)	0.0	0.0	0.0	0.0	0.0	(17.2)	(32.1)	(2.5)
200	Amortissement	10.00	2.8	2.8	2.8	3.0	3.0	3.0	3.0	3.1	3.2	3.2	3.3	3.3	36.4	2.8
201	Solde de la fin	128.3	0.0	131.1	133.9	136.7	139.7	134.5	130.7	133.7	136.8	140.0	143.2	146.5	1,767.8	136.0
202																
203	Valeur nette	222.7	0.0	219.9	223.2	220.4	217.5	222.3	231.9	236.2	245.0	247.2	250.0	252.1	3,037.2	233.6
204																

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205																
206																
207	#488 ÉQUIPEMENT COMMUNICATION	455.3	(59.1)	456.8	456.8	504.9	504.9	504.9	504.9	504.9	504.9	504.9	508.9	508.9	6,366.7	489.7
208	Additions			0.0	48.1	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	52.1	4.0
209	Travaux en cours	60.6													60.6	
210	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
211	Solde de la fin	515.9	(59.1)	456.8	504.9	504.9	504.9	504.9	504.9	504.9	504.9	508.9	508.9	508.9	6,479.4	498.4
212																
213	#103 Amortissement cumulé	88.6	(13.9)	74.7	76.6	83.8	88.9	94.7	100.5	106.4	112.2	118.0	123.8	129.7	1,319.6	101.5
214	Produits de disposition														0.0	0.0
215	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
216	Amortissement	13.84		1.9	7.2	5.1	5.8	5.8	5.8	5.8	5.8	5.8	5.9	5.9	66.7	5.1
217	Solde de la fin	88.6	(13.9)	76.6	83.8	88.9	94.7	100.5	106.4	112.2	118.0	123.8	129.7	135.5	1,386.3	106.6
218																
219	Valeur nette	427.3	(45.2)	380.2	421.1	416.0	410.2	404.4	398.5	392.7	386.9	381.1	379.2	373.3	5,093.1	391.8
220																
221																
222	#490 ÉQUIPEMENT															
223	INFORMATIQUE PRÉ 2008	74.9	0.0	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	973.7	74.9
224	Additions			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
225	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
226	Solde de la fin	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	973.7	74.9
227																
228	#103 Amortissement cumulé	74.9	0.0	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	973.7	74.9
229	Produits de disposition														0.0	0.0
230	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
231	Amortissement	9.24		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
232	Solde de la fin	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	973.7	74.9
233																
234	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
235																
236																
237	#490 ÉQUIPEMENT															
238	INFORMATIQUE POST 2008	698.5	(139.0)	488.1	488.1	488.1	488.1	521.4	521.4	521.4	521.4	549.5	549.5	549.5	6,734.2	518.0
239	Additions			0.0	0.0	0.0	0.0	33.3	0.0	0.0	35.7	0.0	0.0	48.4	117.5	9.0
240	Travaux en cours	(71.4)													(71.4)	
241	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	(7.7)	0.0	0.0	(7.8)	(15.5)	(1.2)
242	Solde de la fin	627.1	(139.0)	488.1	488.1	488.1	488.1	521.4	521.4	521.4	549.5	549.5	549.5	590.1	6,764.8	520.4
243																
244	#103 Amortissement cumulé	444.4	(84.0)	360.4	372.0	383.6	395.2	406.8	418.4	430.7	443.0	455.3	459.9	472.8	5,444.0	418.8
245	Produits de disposition														0.0	0.0
246	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	(7.7)	0.0	0.0	(7.8)	(15.5)	(1.2)
247	Amortissement	25.00		11.6	11.6	11.6	11.6	11.6	12.3	12.3	12.3	12.3	12.9	12.9	145.8	11.2
248	Solde de la fin	444.4	(84.0)	372.0	383.6	395.2	406.8	418.4	430.7	443.0	455.3	459.9	472.8	485.6	5,574.4	428.8
249																
250	Valeur nette	182.7	(55.0)	116.1	104.5	92.9	81.3	103.0	90.8	78.5	66.2	89.6	76.7	63.8	1,190.5	91.6

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251																	
252																	
253																	
254	#491 ÉQUIP INFO - LOGICIEL WAMS	84.8	0.0	84.8	84.8	84.8	84.8	88.9	88.9	88.9	100.9	100.9	100.9	105.0	105.0	1,203.5	92.6
255	Additions			0.0	0.0	0.0	4.1	0.0	0.0	12.0	0.0	0.0	4.1	0.0	7.1	27.3	2.1
256	Retraits (Échanges)															0.0	0.0
257	Solde de la fin	84.8	0.0	84.8	84.8	84.8	88.9	88.9	88.9	100.9	100.9	100.9	105.0	105.0	112.1	1,230.7	94.7
258																	
259	#103 Amortissement cumulé	1.4	0.0	1.4	2.1	2.8	3.5	4.2	4.9	5.7	6.4	7.2	8.1	8.9	9.8	66.4	5.1
260	Produits de disposition																
261	Retraits (Échanges)																
262	Amortissement	10.00		0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.9	0.9	9.2	0.7
263	Solde de la fin	1.4	0.0	2.1	2.8	3.5	4.2	4.9	5.7	6.4	7.2	8.1	8.9	9.8	10.6	75.6	5.8
264																	
265	Valeur nette	83.4	0.0	82.7	82.0	81.3	84.7	84.0	83.3	94.5	93.6	92.8	96.1	95.2	101.4	1,155.1	88.9
266																	
267																	
268																	
269	#491 ÉQUIP INFO - AUTRES LOGICIEL	824.9	(169.9)	655.0	655.0	655.0	655.0	655.0	655.0	682.1	709.3	709.3	736.4	744.3	744.3	8,910.7	685.4
270	Additions			0.0	0.0	0.0	0.0	0.0	27.1	27.1	0.0	27.1	7.9	0.0	20.6	110.0	8.5
271	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
272	Solde de la fin	824.9	(169.9)	655.0	655.0	655.0	655.0	655.0	682.1	709.3	709.3	736.4	744.3	744.3	765.0	9,020.6	693.9
273																	
274	#103 Amortissement cumulé	689.3	(141.9)	547.4	550.6	553.8	557.0	560.2	563.4	566.6	570.4	574.7	579.0	583.9	589.0	7,343.4	564.9
275	Produits de disposition															0.0	0.0
276	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
277	Amortissement	25.00		3.2	3.2	3.2	3.2	3.2	3.2	3.8	4.3	4.3	4.9	5.1	5.1	46.6	3.6
278	Solde de la fin	689.3	(141.9)	550.6	553.8	557.0	560.2	563.4	566.6	570.4	574.7	579.0	583.9	589.0	594.0	7,390.0	568.5
279																	
280	Valeur nette	135.6	(28.0)	104.4	101.2	98.0	94.8	91.6	115.5	138.9	134.6	157.4	160.4	155.3	170.9	1,630.6	125.4
281																	

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282																	
283																	
284	#491 ÉQUIP INFO - LOGICIEL CIS	7,639.7	513.9	8,194.6	8,194.6	8,194.6	8,194.6	8,242.4	8,242.4	8,242.4	8,314.6	8,314.6	8,314.6	8,494.0	8,494.0	107,590.9	8,276.2
285	Additions			0.0	0.0	0.0	47.8	0.0	0.0	72.2	0.0	0.0	179.4	0.0	73.2	372.5	28.7
286	Travaux en cours	41.0														41.0	
287	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
288	Solde de la fin	7,680.7	513.9	8,194.6	8,194.6	8,194.6	8,242.4	8,242.4	8,242.4	8,314.6	8,314.6	8,314.6	8,494.0	8,494.0	8,567.1	108,004.4	8,308.0
289																	
290	#103 Amortissement cumulé	6,962.6	344.2	7,306.8	7,335.7	7,364.5	7,391.2	7,417.3	7,440.3	7,460.9	7,482.4	7,503.8	7,525.3	7,548.9	7,572.5	96,656.3	7,435.1
291	Produits de disposition															0.0	0.0
292	Retraits (Échanges)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
293	Amortissement	7 ans		28.9	28.8	26.7	26.1	23.0	20.6	21.5	21.5	21.5	23.6	23.6	24.5	290.1	22.3
294	Solde de la fin	6,962.6	344.2	7,335.7	7,364.5	7,391.2	7,417.3	7,440.3	7,460.9	7,482.4	7,503.8	7,525.3	7,548.9	7,572.5	7,596.9	96,946.4	7,457.4
295																	
296	Valeur nette	718.1	169.7	858.9	830.1	803.4	825.1	802.1	781.5	832.2	810.8	789.3	945.1	921.5	970.2	11,057.9	850.6
297																	
298																	
299																	
300	#401 AUTRES INSTALLATIONS	189.5	0.0	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
301	Additions															0.0	0.0
302	Retraits															0.0	0.0
303	Solde de la fin	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
304																	
305	#103 Amortissement cumulé	189.5	0.0	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
306	Produits de disposition															0.0	0.0
307	Retraits (Échanges)															0.0	0.0
308	Amortissement	2.69														0.0	0.0
309	Solde de la fin	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
310																	
311	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)
312																	
313																	
314	#470 TERRAIN	155.8	0.0	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	2,025.4	155.8
315	Additions															0.0	0.0
316	Retraits															0.0	0.0
317	Valeur nette	155.8	0.0	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	2,025.4	155.8
318																	

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319																		
320																		
321		#498 FRAIS GÉNÉRAUX CAPITALISÉS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
322		Additions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
323		Retraits													0.0	0.0		
324		Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
325																		
326																		
327		TOTAL DES IMMOBILISATIONS	149,728.6	(259.6)	151,611.8	153,041.7	153,609.4	154,042.0	154,355.2	155,021.1	155,760.6	157,086.9	158,302.1	159,817.8	161,788.1	163,208.5	2,027,114.2	155,931.9
328		Additions			1,429.9	586.8	494.9	351.9	725.8	853.2	1,368.0	1,270.2	1,634.1	2,013.3	1,461.3	1,240.7	13,430.1	1,033.1
329		Travaux en cours	2,142.8														2,142.8	
330		Retraits (Échanges)		0.0	(19.1)	(62.3)	(38.7)	(59.9)	(113.8)	(41.8)	(55.1)	(118.3)	(43.0)	(40.9)	(53.9)	(646.7)	(49.7)	
331		Solde de la fin	151,871.4	(259.6)	153,041.7	153,609.4	154,042.0	154,355.2	155,021.1	155,760.6	157,086.9	158,302.1	159,817.8	161,788.1	163,208.5	164,395.2	2,042,040.4	157,080.0
332																		
333																		
334		#103 Amortissement cumulé	65,600.4	(122.0)	65,478.4	65,883.2	66,271.6	66,741.8	67,095.3	67,420.0	67,652.6	67,973.6	68,311.9	68,513.0	68,782.9	69,049.3	874,652.1	67,280.9
335		Produits de disposition			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
336		Retraits (Échanges)		0.0	(19.1)	(62.3)	(38.7)	(59.9)	(113.8)	(41.8)	(55.1)	(118.3)	(43.0)	(40.9)	(53.9)	(646.7)	(49.7)	
337		Coût des retraits		(21.3)	0.0	110.6	(32.6)	(38.7)	(76.9)	(66.4)	(39.4)	(116.7)	(130.6)	(140.1)	(134.9)	(687.0)	(52.8)	
338		Amortissement		426.1	407.4	421.8	424.8	423.3	423.2	429.2	432.7	436.1	443.5	447.3	450.6	5,166.3	(1)	397.4
339		Solde de la fin	65,600.4	(122.0)	65,883.2	66,271.6	66,741.8	67,095.3	67,420.0	67,652.6	67,973.6	68,311.9	68,513.0	68,782.9	69,049.3	69,311.1	878,484.7	67,575.7
340																		
341		Valeur nette	86,271.0	(137.6)	87,158.5	87,337.9	87,300.3	87,260.0	87,601.1	88,108.0	89,113.2	89,990.1	91,304.8	93,005.1	94,159.2	95,084.1	1,163,555.7	89,504.3
342																		
343		Élimination de l'amortissement du 484 et 485 car ré-alloué lors du calcul des différents projets																
344		Amortissement 484		2.2	3.3	4.4	4.4	4.4	4.4	5.5	5.5	5.5	5.5	5.5	5.5	56.1		
345																		
346		Amortissement 485		1.4	0.8	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	13.7		
347																		
348		Solde Amortissement		422.5	403.3	416.4	419.3	417.8	417.7	422.6	426.1	429.5	436.8	440.6	443.9	5,096.6		
349																		
350		Valeur nette ajustée	86,271.0		87,162.1	87,342.0	87,305.7	87,265.5	87,606.6	88,113.5	89,119.9	89,996.8	91,311.4	93,011.8	94,165.9	95,090.9	1,163,625.4	

NOTES : (1) L'amortissement total est de 5 166 300 \$. De ce montant, une portion correspondant de 69 700\$ est affectée aux additions en capital des Branchements d'immeubles et des Conduites principales (ce traitement étant spécifié dans l'ordonnance GC-24, pages 5 et 6).