

GAZIFERE INC.
CLASSIFICATION OF NET INVESTMENT COSTS (WITH NO GAS COST)
December 31, 2018

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
		TOTAL	ANNUAL COMMODITY	SEASONAL	PEAK	ANNUAL	PEAK / DELIVER- ABILITY	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES
			--GAS COSTS--	-----TRANSMISSION-----						-----STORAGE-----										
1.	GAS SUPPLY																			
	Gas Supply	137.4	62.8	8.4	11.3	42.5	6.3	4.7	-	-	1.4	-	-	-	-	-	-	-	-	-
	DISTRIBUTION																			
2.	Mains	1,816.3	-	-	-	-	-	-	-	1,318.7	-	-	-	-	497.6	-	-	-	-	-
3.	Distr. Regulation	51.9	-	-	-	-	-	-	-	51.9	-	-	-	-	-	-	-	-	-	-
	Sub-total	1,868.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,370.6	0.0	0.0	0.0	0.0	497.6	0.0	0.0	0.0	0.0	0.0
	CUSTOMER																			
4.	Sales Station	31.9	-	-	-	-	-	-	-	-	-	-	31.9	-	-	-	-	-	-	-
5.	Meters	120.5	-	-	-	-	-	-	-	-	-	120.5	-	-	-	-	-	-	-	-
6.	Services	2,680.4	-	-	-	-	-	-	-	-	-	-	2,680.4	-	-	-	-	-	-	-
7.	Sales Promotion	21.8	-	-	-	-	-	-	-	-	10.9	-	-	-	-	-	-	-	10.9	-
8.	Customer Accounting	356.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	356.7	-
9.	Specific Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Sub-total	3,211.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9	120.5	31.9	2,680.4	0.0	0.0	0.0	0.0	367.6	0.0	0.0
11.	Unidentifiable	666.3	(0.9)	(0.1)	(0.2)	(0.6)	(0.1)	(0.1)	-	286.2	0.5	39.8	5.5	226.0	104.1	-	-	9.7	-	(3.4)
12.	Total Classified	5,883.2	61.8	8.2	11.1	41.8	6.2	4.6	-	1,656.8	12.8	160.3	37.4	2,906.4	601.7	-	-	377.3	-	(3.4)