

GAZIFERE INC.
ALLOCATION FACTORS (WITH NO GAS COST)
December 31, 2018

ITEM NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	
	FACTOR TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9	
COMMODITY RESPONSIBILITY								
1.1	Annual Sales	128,942.9	58,795.5	67,390.7	332.0	0.0	0.0	2,424.6
1.2	Annual Deliveries	168,871.2	65,300.2	67,393.7	332.0	3,873.7	17,300.0	14,671.5
1.3	Winter Deliveries	97,460.3	40,455.0	43,692.8	150.5	1,388.3	5,578.0	6,195.6
1.4	System Gas Sales	77,925.7	26,269.8	51,655.0	0.9	0.0	0.0	0.0
1.5	Heating Load	121,713.3	56,449.7	64,931.7	332.0	0.0	0.0	0.0
1.6	Transportation Deliveries	128,942.9	58,795.5	67,390.7	332.0	0.0	-	2,424.6
1.7	Dawn Transportation	39,928.3	6,504.7	3.0	0.0	3,873.7	17,300.0	12,246.9
CAPACITY RESPONSIBILITY								
2.1	Capacity Assigned and Used	100.0	43.9	48.5	0.1	1.1	3.6	2.9
STORAGE AND PEAK RESPONSIBILITY								
3.1	Deliverability	644.9	298.1	339.3	0.1	3.5	3.9	0.0
3.2	Space	41,635.4	18,807.6	21,351.3	40.4	104.1	0.0	1,331.9
3.3	Peak	1,399.2	632.4	700.4	1.4	15.0	50.0	0.0
CUSTOMER RESPONSIBILITY								
4.1	Meters	5,624	1,320	4,267	2	0	6	29
4.2	Sales Stations	779	705	0	0	0	4	70
4.3	Services	31,957	2,490	29,358	4	1	2	103
4.4	Customer Related Plant	42,702	3,265	39,429	3	1	1	3
4.5	Total Customer Count	42,702	3,265	39,429	3	1	1	3
4.6	Comm/Ind Customer Count	3,273	3,265	0	3	1	1	3
4.7	Residential Customer Count	39,429	0	39,429	0	0	0	0
4.8	Chart Readings per Year	7,091	4,171	0	1,095	365	365	1,095
4.9	Meter Readings per Year	248,499	18,888	229,611	0	0	0	0
5.	Rate Base	94,214.8	23,272.9	67,668.1	45.2	426.5	1,445.4	1,356.7

GAZIFERE INC.
ALLOCATION PERCENTAGES (WITH NO GAS COST)
December 31, 2018

ITEM	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
	FACTOR TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
COMMODITY RESPONSIBILITY							
1.1	Annual Sales	1.0000	0.4560	0.5226	0.0026	0.0000	0.0188
1.2	Annual Deliveries	1.0000	0.3867	0.3991	0.0020	0.0229	0.0869
1.3	Winter Deliveries	1.0000	0.4151	0.4483	0.0015	0.0142	0.0636
1.4	System Gas Sales	1.0000	0.3371	0.6629	0.0000	0.0000	0.0000
1.5	Heating Load	1.0000	0.4638	0.5335	0.0027	0.0000	0.0000
1.6	Transportation Deliveries	1.0000	0.4560	0.5226	0.0026	0.0000	0.0188
1.7	Dawn Transportation	1.0000	0.1629	0.0001	0.0000	0.0970	0.3067
CAPACITY RESPONSIBILITY							
2.1	Capacity Assigned and Used	1.0000	0.4387	0.4854	0.0010	0.0106	0.0287
STORAGE AND PEAK RESPONSIBILITY							
3.1	Deliverability	1.0000	0.4622	0.5261	0.0002	0.0055	0.0000
3.2	Space	1.0000	0.4517	0.5128	0.0010	0.0025	0.0320
3.3	Peak	1.0000	0.4520	0.5006	0.0010	0.0107	0.0000
CUSTOMER RESPONSIBILITY							
4.1	Meters	1.0000	0.2346	0.7587	0.0003	0.0001	0.0051
4.2	Sales Stations	1.0000	0.9042	0.0000	0.0000	0.0004	0.0903
4.3	Services	1.0000	0.0779	0.9187	0.0001	0.0000	0.0032
4.4	Customer Related Plant	1.0000	0.0765	0.9225	0.0001	0.0000	0.0001
4.5	Total Customer Count	1.0000	0.0765	0.9225	0.0001	0.0000	0.0001
4.6	Comm/Ind Customer Count	1.0000	0.9976	0.0000	0.0009	0.0003	0.0009
4.7	Residential Customer Count	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000
4.8	Chart Readings per Year	1.0000	0.5882	0.0000	0.1628	0.0515	0.1628
4.9	Meter Readings per Month	1.0000	0.0760	0.9232	0.0000	0.0000	0.0000
5.	Rate Base	1.0000	0.2470	0.7182	0.0005	0.0045	0.0144