

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2018 Budget Volume (10 ³ m ³)	Current Revenue D-2017-028 (000\$)	Revenue Deficiency D-2018-060 (000\$)	Proposed Revenue D-2018-060 (000\$)
1.	Rate 1	65,300.2	6,483.9	158.3	6,642.3
2.	Rate 2	67,393.7	17,989.0	467.4	18,456.4
3.	Rate 3	332.0	20.0	0.3	20.3
4.	Rate 4	3,873.7	167.5	2.9	170.4
5.	Rate 5	17,300.0	373.9	8.8	382.8
6.	Rate 9	14,671.5	183.3	3.2	186.5
7.	TOTAL	168,871.2	25,217.6	641.0	25,858.6