

GAZIFÈRE INC.

PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
		Revenues D-2017-028 - October, 2017 Pass-On						(Sufficiency)/Deficiency						Proposed Revenues D-2018-060					
Item No.	Rate No.	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Dawn Transportation	Gas Supply Commodity	Total
1.	Rate 1	6,483.9	3,545.9	3,157.3	74.2	5,826.6	19,087.9	158.3	(76.5)	7.4	0.4	0.0	89.6	6,642.3	3,469.3	3,164.7	74.6	5,826.7	19,177.6
2.	Rate 2	17,989.0	3,902.4	3,618.9	0.0	6,678.4	32,188.8	467.4	(33.9)	8.5	0.0	0.0	442.0	18,456.4	3,868.5	3,627.4	0.0	6,678.5	32,631.1
3.	Rate 3	20.0	7.7	17.8	0.0	32.9	78.4	0.3	(0.1)	0.0	0.0	(0.0)	0.2	20.3	7.6	17.9	0.0	32.9	78.6
4.	Rate 4	167.5	105.8	0.0	44.2	0.0	317.4	2.9	(41.5)	0.0	0.2	0.0	(38.4)	170.4	64.2	0.0	44.4	0.0	279.0
5.	Rate 5	373.9	211.1	0.0	197.3	0.0	782.3	8.8	(13.6)	0.0	1.0	0.0	(3.7)	382.8	197.5	0.0	198.3	0.0	778.6
6.	Rate 9	183.3	226.2	130.2	139.7	240.2	919.6	3.2	(32.1)	0.3	0.7	0.1	(27.8)	186.5	194.0	130.5	140.4	240.3	891.7
7.	TOTAL	25,217.6	7,999.0	6,924.2	455.3	12,778.2	53,374.4	641.0	(197.8)	16.2	2.4	0.1	461.9	25,858.6	7,801.2	6,940.5	457.8	12,778.3	53,836.6