

SALES, TRANSPORTATION AND DELIVERY VOLUME SUMMARY

2018 Budget

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 10	Col. 11	Col. 12	Col. 12
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Sales Volumes (m³) - by Tariff														
1.1	Tariff 1	10,656,228	9,243,242	7,736,160	4,214,113	2,170,003	1,616,495	1,615,511	1,601,658	1,517,234	3,753,051	5,834,591	8,837,207	58,795,493
1.2	Tariff 2	13,332,709	10,931,837	9,184,385	5,373,132	2,418,322	1,502,107	1,316,091	1,327,894	1,329,962	3,949,500	6,482,881	10,241,914	67,390,733
1.3	Tariff 3	38,345	34,464	36,786	27,785	23,744	19,694	20,392	15,590	19,522	25,271	29,515	40,892	332,000
1.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6	Tariff 9	270,411	278,379	158,555	195,496	204,223	235,958	155,777	167,614	250,023	169,334	153,451	185,411	2,424,631
1.	Total Sales	24,297,693	20,487,923	17,115,885	9,810,526	4,816,292	3,374,253	3,107,771	3,112,755	3,116,741	7,897,156	12,500,439	19,305,425	128,942,858

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Deliveries Volumes (m³) - by Tariff														
2.1	Tariff 1	11,821,890	10,272,070	8,588,828	4,694,030	2,426,873	1,810,958	1,800,510	1,786,443	1,701,215	4,163,445	6,461,672	9,772,256	65,300,191
2.2	Tariff 2	13,333,309	10,932,328	9,184,797	5,373,372	2,418,426	1,502,172	1,316,142	1,327,945	1,330,014	3,949,673	6,483,170	10,242,373	67,393,722
2.3	Tariff 3	38,345	34,464	36,786	27,785	23,744	19,694	20,392	15,590	19,522	25,271	29,515	40,892	332,000
2.4	Tariff 4	354,497	340,286	353,556	331,429	313,941	300,607	301,038	287,553	281,448	335,511	333,937	339,944	3,873,745
2.5	Tariff 5	1,404,873	1,256,806	1,424,417	1,349,850	1,878,886	1,385,632	1,431,417	1,459,200	1,412,802	1,354,731	1,449,457	1,491,927	17,300,000
2.6	Tariff 9	1,610,134	1,466,212	1,615,910	1,302,598	840,644	1,005,607	972,360	978,034	1,099,588	1,046,220	1,230,816	1,503,383	14,671,505
2.	Total Deliveries	28,563,047	24,302,166	21,204,294	13,079,064	7,902,513	6,024,670	5,841,859	5,854,766	5,844,589	10,874,851	15,988,568	23,390,775	168,871,163

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Transportation Western Volumes (m³) - by Tariff														
3.1	Tariff 1	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2	Tariff 2	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3	Tariff 3	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-
3.6	Tariff 9	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Total Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Transportation Dawn Volumes (m³) - by Tariff														
3.1	Tariff 1	1,165,662	1,028,828	852,669	479,917	256,869	194,464	184,999	184,785	183,981	410,394	627,081	935,049	6,504,698
3.2	Tariff 2	600	491	413	240	104	65	52	52	52	173	289	458	2,988
3.3	Tariff 3	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4	Tariff 4	354,497	340,286	353,556	331,429	313,941	300,607	301,038	287,553	281,448	335,511	333,937	339,944	3,873,745
3.5	Tariff 5	1,404,873	1,256,806	1,424,417	1,349,850	1,878,886	1,385,632	1,431,417	1,459,200	1,412,802	1,354,731	1,449,457	1,491,927	17,300,000
3.6	Tariff 9	1,339,723	1,187,832	1,457,355	1,107,102	636,421	769,649	816,583	810,420	849,565	876,886	1,077,365	1,317,972	12,246,874
3.	Total Transportation	4,265,354	3,814,243	4,088,409	3,268,538	3,086,221	2,650,417	2,734,088	2,742,011	2,727,849	2,977,695	3,488,129	4,085,350	39,928,305

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total Transportation Ontario Volumes (m³) - by Tariff														
3.1	Tariff 1	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2	Tariff 2	0	0	(0)	0	0	0	0	(0)	0	(0)	(0)	(0)	0
3.3	Tariff 3	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4	Tariff 4	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5	Tariff 5	0	0	0	0	0	0	0	0	0	0	0	0	0
3.6	Tariff 9	0	0	0	0	0	0	0	0	0	0	0	0	0
3.	Total Transportation	0	0	(0)	0	0	0	0	(0)	0	(0)	(0)	(0)	0