

### Total Distribution Revenue Variance

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13		
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL			
<b>Oct pass on</b>																
<b>TOTAL DISTRIBUTION REVENUE SUMMARIES (\$'000) - by Tariff</b>																
1.1	Tariff 1	1,712,578	1,506,732	1,281,882	748,382	422,976	325,555	321,744	318,324	309,855	654,395	987,114	1,440,203	10,029,741		
1.2	Tariff 2	3,738,927	3,151,436	2,718,770	1,773,119	1,026,354	789,750	740,735	743,583	748,909	1,415,562	2,056,250	2,988,047	21,891,444		
1.3	Tariff 3	3,087	2,803	2,973	2,315	2,019	1,723	1,774	1,423	1,710	2,131	2,441	3,273	27,671		
1.4	Tariff 4	24,694	23,830	24,637	23,292	22,229	21,418	21,444	20,624	20,253	23,540	23,444	23,810	273,216		
1.5	Tariff 5	47,911	44,535	48,357	46,657	58,719	47,472	48,516	49,150	48,092	46,768	48,928	49,896	585,000		
1.6	Tariff 9	40,793	38,317	40,881	35,500	27,546	30,386	29,814	29,912	32,005	31,086	34,264	38,957	409,460		
1.7	Total Distribution \$	5,567,991	4,767,654	4,117,500	2,629,264	1,559,842	1,216,305	1,164,028	1,163,015	1,160,823	2,173,482	3,152,441	4,544,186	33,216,531		
1	CUMULATIVE	5,567,991	10,335,645	14,453,145	17,082,409	18,642,251	19,858,555	21,022,583	22,185,599	23,346,422	25,519,904	28,672,346	33,216,531			
<b>2018 Final</b>																
<b>TOTAL DISTRIBUTION REVENUE SUMMARIES (\$'000) - by Tariff</b>																
2.1	Tariff 1	1,726,007	1,518,812	1,292,472	755,019	426,738	328,203	324,294	320,802	312,355	659,671	995,396	1,451,824	10,111,595		
2.2	Tariff 2	3,821,879	3,220,342	2,777,173	1,808,507	1,042,992	800,200	749,822	752,679	758,255	1,441,757	2,098,455	3,052,865	22,324,926		
2.3	Tariff 3	3,105	2,820	2,991	2,328	2,031	1,732	1,784	1,430	1,720	2,143	2,455	3,293	27,833		
2.4	Tariff 4	21,160	20,438	21,112	19,987	19,099	18,421	18,443	17,757	17,447	20,195	20,115	20,420	234,593		
2.5	Tariff 5	47,528	44,193	47,968	46,289	58,206	47,095	48,126	48,752	47,707	46,399	48,533	49,489	580,284		
2.6	Tariff 9	37,618	35,426	37,695	32,932	25,889	28,404	27,897	27,984	29,837	29,023	31,837	35,993	380,535		
2.7	Total Distribution \$	5,657,298	4,842,030	4,179,411	2,665,061	1,574,955	1,224,055	1,170,366	1,169,404	1,167,320	2,199,188	3,196,792	4,613,885	33,659,766		
2	CUMULATIVE	5,657,298	10,499,328	14,678,740	17,343,801	18,918,756	20,142,811	21,313,177	22,482,581	23,649,901	25,849,089	29,045,881	33,659,766	443,235		
<b>VARIANCE by Tariff</b>																
3.1	Tariff 1	13,429	12,080	10,590	6,636	3,763	2,648	2,550	2,478	2,500	5,276	8,282	11,621	81,854	56,674	-
3.2	Tariff 2	82,952	68,906	58,402	35,388	16,638	10,450	9,087	9,096	9,346	26,195	42,205	64,818	433,482	300,265	-
3.3	Tariff 3	19	17	18	14	12	10	10	8	10	12	14	20	162	115	-
3.4	Tariff 4	(3,534)	(3,393)	(3,525)	(3,304)	(3,130)	(2,997)	(3,001)	(2,867)	(2,806)	(3,345)	(3,329)	(3,389)	(38,623)	(28,559)	-
3.5	Tariff 5	(383)	(343)	(388)	(368)	(512)	(378)	(390)	(398)	(385)	(369)	(395)	(407)	(4,716)	(3,545)	-
3.6	Tariff 9	(3,174)	(2,891)	(3,186)	(2,568)	(1,657)	(1,983)	(1,917)	(1,928)	(2,168)	(2,063)	(2,427)	(2,964)	(28,925)	(21,472)	-
3.7	Total Distribution \$	89,307	74,376	61,911	35,797	15,113	7,750	6,338	6,389	6,497	25,706	44,351	69,699	443,235	303,479	
3	CUMULATIVE	89,307	163,684	225,595	261,392	276,505	284,255	290,593	296,982	303,479	329,185	373,536	443,235		-	