

Total Transportation Revenue Variance

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13		
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL		
<u>Oct pass on</u>																
<u>TOTAL TRANSPORTATION WESTERN REVENUE SUMMARIES (\$) - by Tariff</u>																
1.1	Tariff 1	572,239	496,362	415,432	226,298	116,529	86,806	86,753	86,009	81,475	201,539	313,318	474,558	3,157,318		
1.2	Tariff 2	715,966	587,040	493,201	288,537	129,864	80,663	70,674	71,308	71,419	212,088	348,131	549,991	3,618,882		
1.3	Tariff 3	2,059	1,851	1,975	1,492	1,275	1,058	1,095	837	1,048	1,357	1,585	2,196	17,828		
1.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-		
1.5	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-		
1.6	Tariff 9	14,521	14,949	8,514	10,498	10,967	12,671	8,365	9,001	13,426	9,093	8,240	9,957	130,203		
1.7	Total Transportation \$	1,304,786	1,100,201	919,123	526,825	258,635	181,197	166,887	167,155	167,369	424,077	671,274	1,036,701	6,924,231		
1	CUMULATIVE	1,304,786	2,404,988	3,324,111	3,850,936	4,109,571	4,290,768	4,457,655	4,624,810	4,792,179	5,216,257	5,887,530	6,924,231			
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<u>2018 Final</u>																
<u>TOTAL TRANSPORTATION WESTERN REVENUE SUMMARIES (\$) - by Tariff</u>																
2.1	Tariff 1	573,581	497,526	416,406	226,829	116,802	87,009	86,956	86,211	81,667	202,011	314,052	475,671	3,164,723		
2.2	Tariff 2	717,646	588,416	494,358	289,214	130,168	80,852	70,840	71,475	71,586	212,586	348,947	551,281	3,627,369		
2.3	Tariff 3	2,064	1,855	1,980	1,496	1,278	1,060	1,098	839	1,051	1,360	1,589	2,201	17,870		
2.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-		
2.4	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-		
2.5	Tariff 9	14,555	14,984	8,534	10,523	10,992	12,701	8,385	9,022	13,458	9,115	8,260	9,980	130,508		
2.6	Total Transportation \$	1,307,846	1,102,782	921,279	528,061	259,241	181,622	167,279	167,547	167,761	425,072	672,848	1,039,133	6,940,470		
2	CUMULATIVE	1,307,846	2,410,628	3,331,906	3,859,967	4,119,208	4,300,831	4,468,109	4,635,656	4,803,418	5,228,490	5,901,338	6,940,470	16,239		
<u>VARIANCE by Tariff</u>																
3.1	Tariff 1	1,342	1,164	974	531	273	204	203	202	191	473	735	1,113	7,405	5,084	-
3.2	Tariff 2	1,679	1,377	1,157	677	305	189	166	167	167	497	816	1,290	8,487	5,883	-
3.3	Tariff 3	5	4	5	3	3	2	3	2	2	3	4	5	42	30	-
3.4	Tariff 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5	Tariff 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.6	Tariff 9	34	35	20	25	26	30	20	21	31	21	19	23	305	241	-
3.7	Total Transportation \$	3,060	2,580	2,156	1,236	607	425	391	392	393	995	1,574	2,431	16,239	11,239	-
3	CUMULATIVE	3,060	5,640	7,796	9,031	9,638	10,063	10,454	10,846	11,239	12,233	13,807	16,239	-	-	-