

**Total Dawn Transportation Revenue Variance**

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
<b>Oct pass on</b>															
<b>TOTAL TRANSPORTATION DAWN REVENUE SUMMARIES (\$) - by Tariff</b>															
1.1	Tariff 1	13,293	11,733	9,724	5,473	2,929	2,218	2,110	2,107	2,098	4,680	7,151	10,663	74,180	
1.2	Tariff 2	7	6	5	3	1	1	1	1	1	2	3	5	34	
1.3	Traiff 3	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.4	Traiff 4	4,043	3,881	4,032	3,780	3,580	3,428	3,433	3,279	3,210	3,826	3,808	3,877	44,176	
1.5	Traiff 5	16,021	14,333	16,244	15,394	21,427	15,802	16,324	16,641	16,112	15,449	16,530	17,014	197,289	
1.6	Traiff 9	15,278	13,546	16,620	12,625	7,258	8,777	9,312	9,242	9,688	10,000	12,286	15,030	139,663	
1.7	Total Transportation \$	48,642	43,498	46,624	37,274	35,195	30,225	31,180	31,270	31,108	33,958	39,779	46,589	455,342	
1	CUMULATIVE	48,642	92,140	138,764	176,038	211,234	241,459	272,639	303,908	335,017	368,974	408,753	455,342		
<b>2018 Final</b>															
<b>TOTAL TRANSPORTATION DAWN REVENUE SUMMARIES (\$) - by Tariff</b>															
2.1	Tariff 1	13,364	11,795	9,775	5,502	2,945	2,229	2,121	2,118	2,109	4,705	7,189	10,720	74,573	
2.2	Tariff 2	7	6	5	3	1	1	1	1	1	2	3	5	34	
2.3	Traiff 3	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.4	Traiff 4	4,064	3,901	4,053	3,800	3,599	3,446	3,451	3,297	3,227	3,846	3,828	3,897	44,411	
2.4	Traiff 5	16,106	14,409	16,330	15,475	21,541	15,886	16,411	16,729	16,197	15,531	16,617	17,104	198,336	
2.5	Traiff 9	15,359	13,618	16,708	12,692	7,296	8,824	9,362	9,291	9,740	10,053	12,351	15,110	140,404	
2.6	Total Transportation \$	48,900	43,728	46,872	37,472	35,382	30,386	31,345	31,436	31,273	34,138	39,990	46,837	457,759	2,416
2	CUMULATIVE	48,900	92,629	139,500	176,972	212,355	242,740	274,085	305,521	336,795	370,932	410,922	457,759		
<b>VARIANCE by Tariff</b>															
3.1	Tariff 1	71	62	52	29	16	12	11	11	11	25	38	57	394	274
3.2	Tariff 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.3	Traiff 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4	Traiff 4	21	21	21	20	19	18	18	17	17	20	20	21	234	173
3.5	Traiff 5	85	76	86	82	114	84	87	88	85	82	88	90	1,047	787
3.6	Traiff 9	81	72	88	67	39	47	49	49	51	53	65	80	741	543
3.7	Total Transportation \$	258	231	247	198	187	160	165	166	165	180	211	247	2,416	1,778
3	CUMULATIVE	258	489	736	934	1,121	1,281	1,447	1,613	1,778	1,958	2,169	2,416		-

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