

GAZIFÈRE INC.
Niagara Gas Cost Adjustment by Rate Class
2017 CLOSING OF THE BOOKS

Item No.	Description	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
1	Niagara Gas Cost Adjustment (\$)	(1) (122,795.3)	-	-	-	-	-	-
2	Annual (40%) (\$)	(2) (49,118.1)	-	-	-	-	-	-
3	Peak (60%) (\$)	(3) (73,677.2)	-	-	-	-	-	-
4	Total (\$)	(4) (122,795.3)	-	-	-	-	-	-
5	Total 2017 Actual Delivery Volumes (10 ³ m ³)	(5) 174,502.7	67,721.2	67,290.7	319.0	3,942.4	18,128.9	17,100.6
6	Annual	174,502.7	67,721.2	67,290.7	319.0	3,942.4	18,128.9	17,100.6
7	Peak	1,350.5	624.2	675.0	1.4	0.0	50.0	0.0
8	Annual % Allocation	100.0%	38.8%	38.6%	0.2%	2.3%	10.4%	9.8%
9	Peak % Allocation	100.0%	46.2%	50.0%	0.1%	0.0%	3.7%	0.0%
10	<i>\$ Allocated:</i> Annual (\$)	(6) (49,118.1)	(19,061.8)	(18,940.6)	(89.8)	(1,109.7)	(5,102.8)	(4,813.4)
11	Peak (\$)	(7) (73,677.2)	(34,053.7)	(36,822.1)	(73.6)	0.0	(2,727.7)	0.0
12	Total \$ Allocated	(8) (122,795.3)	(53,115.5)	(55,762.7)	(163.4)	(1,109.7)	(7,830.5)	(4,813.4)
13	Niagara Gas Cost Adjustment Rider by Rate Class (¢/m³)	(9) -	(0.08)	(0.08)	(0.05)	(0.03)	(0.04)	(0.03)

Notes: (1) GI-15, document 1, Line 27

(2) (Line 1, Column 1) x 40%, following treatment of Distribution Costs in D-2017-028

(3) (Line 1, Column 1) x 60%, following treatment of Distribution Costs in D-2017-028

(4) (Line 2, Column 1) + (Line 3, Column 1)

(5) 2017 Actual Delivery volumes

(6) (Line 2, Column 1) x (% Annual allocation for each rate from Line 8)

(7) (Line 3, Column 1) x (% Peak allocation for each rate from Line 9)

(8) Line 10 + Line 11

(9) [Line 12 / (Line 5 x 1,000)] * 100