

GAZIFÈRE INC.
ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,
DES VOLUMES ET DES REVENUS DE DISTRIBUTION
CAUSE TARIFAIRES 2019-2020
ANNÉE 2019

NO DE LIGNE	DESCRIPTION	JANV	FEVR	MARS	AVRIL	MAI	JUIN	JUIL	AOÛT	SEPT	OCT	NOV	DEC	CUMULATIF
		1	2	3	4	5	6	7	8	9	10	11	12	13
RÉSIDENTIEL SANS CHAUFFAGE														
Tarif 2														
1	Clients (nombre)	4,819	4,838	4,853	4,868	4,885	4,912	4,940	4,990	5,012	5,027	5,069	5,107	59,320
2	Volumes (1000 m3)	377.2	318.7	313.2	222.8	155.6	114.9	89.1	104.7	103.5	172.8	246.5	384.7	2,603.7
3	Revenus Distribution (000 \$)	127.2	115.3	114.5	96.1	82.4	74.0	68.5	72.4	72.4	87.5	103.3	131.7	1,145.3
4	Utilisation moy/facture	78	66	65	46	32	23	18	21	21	34	49	75	44
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2														
5	Clients (nombre)	34,905	34,927	34,943	34,961	34,981	35,014	35,049	35,109	35,135	35,154	35,194	35,241	420,613
6	Volumes (1000 m3)	12,690.2	10,316.0	8,912.3	5,017.9	2,230.2	1,460.2	1,229.0	1,230.9	1,231.6	3,997.4	6,281.2	10,182.3	64,779.2
7	Revenus Distribution (000 \$)	2,882.6	2,424.7	2,151.9	1,383.3	822.3	661.9	610.6	611.6	612.7	1,175.8	1,636.2	2,402.3	17,376.0
8	Utilisation moy/facture	364	295	255	144	64	42	35	35	35	114	178	289	154
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2 - Service DAWN -T														
9	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
10	Volumes (1000 m3)	0.6	0.5	0.5	0.3	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	3.3
11	Revenus Distribution (000 \$)	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.9
12	Utilisation moy/facture	324	263	227	128	57	38	29	29	29	100	160	259	137
TOTAL RÉSIDENTIEL														
13	Clients (nombre)	39,726	39,767	39,798	39,831	39,868	39,928	39,991	40,101	40,149	40,183	40,265	40,350	479,957
14	Volumes (1000 m3)	13,068.1	10,635.2	9,226.0	5,240.9	2,385.9	1,575.2	1,318.2	1,335.6	1,335.2	4,170.4	6,528.0	10,567.5	67,386.2
15	Revenus Distribution (000 \$)	3,010.0	2,540.2	2,266.6	1,479.4	904.7	736.0	679.2	684.0	685.2	1,263.4	1,739.5	2,534.2	18,522.1
16	Utilisation moy/facture	329	267	232	132	60	39	33	33	33	104	162	262	140
COMMERCIAL SANS CHAUFFAGE (2)														
Tarif 1														
17	Clients (nombre)	313	313	313	313	313	313	313	313	313	313	314	315	3,759
18	Volumes (1000 m3)	514.9	468.5	495.9	409.3	374.7	322.4	293.8	288.8	289.8	369.8	439.8	548.8	4,816.5
19	Revenus Distribution (000 \$)	56.5	52.4	54.8	46.5	43.8	38.9	36.5	35.9	36.0	43.7	50.1	60.0	555.1
20	Utilisation moy/facture	1,645	1,497	1,584	1,308	1,197	1,030	939	923	926	1,181	1,401	1,742	1,281
Tarif 1 - Service DAWN -T														
21	Clients (nombre)	5	5	5	5	5	5	5	5	5	5	5	5	60
22	Volumes (1000 m3)	27.9	25.8	27.6	24.0	20.5	18.8	17.6	17.8	17.3	21.6	24.2	30.1	273.2
23	Revenus (000 \$)	2.4	2.2	2.3	2.1	1.8	1.7	1.6	1.6	1.6	1.9	2.1	2.6	23.8
24	Utilisation moy/facture	5,588	5,158	5,523	4,798	4,094	3,751	3,524	3,567	3,458	4,312	4,839	6,027	4,553
Total commercial sans chauffage														
25	Clients (nombre)	318	318	318	318	318	318	318	318	318	318	319	320	3,819
26	Volumes (1000 m3)	542.8	494.3	523.5	433.3	395.2	341.1	311.5	306.6	307.1	391.3	464.0	578.9	5,089.7
27	Revenus Distribution (000 \$)	58.9	54.6	57.2	48.5	45.6	40.6	38.1	37.5	37.6	45.6	52.2	62.6	579.0
28	Utilisation moy/facture	1,707	1,554	1,646	1,362	1,243	1,073	979	964	966	1,231	1,455	1,809	1,333
COMMERCIAL AVEC CHAUFFAGE														
Tarif 1														
29	Clients (nombre)	2,902	2,900	2,901	2,900	2,899	2,905	2,906	2,907	2,909	2,914	2,924	2,934	34,901
30	Volumes (1000 m3)	10,962.2	9,248.4	7,925.5	4,277.9	1,901.7	1,309.2	1,228.1	1,228.2	1,227.8	3,665.0	5,725.4	9,314.7	58,014.2
31	Revenus Distribution (000 \$)	1,023.2	879.6	775.0	461.7	243.7	180.8	171.8	171.4	172.8	385.6	580.2	890.3	5,936.0
32	Utilisation moy/facture	3,777	3,189	2,732	1,475	656	451	423	423	422	1,258	1,958	3,175	1,662

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NO DE LIGNE	DESCRIPTION	JANV	FEVR	MARS	AVRIL	MAI	JUIN	JUIL	AOÛT	SEPT	OCT	NOV	DEC	CUMULATIF
		1	2	3	4	5	6	7	8	9	10	11	12	13
Tarif 1 - Service DAWN -T														
33	Clients (nombre)	27	27	27	27	27	27	27	27	27	27	27	27	324
34	Volumes (1000 m3)	1,254.1	1,066.0	908.2	509.6	269.4	198.8	187.0	187.0	187.5	457.5	675.6	1,084.5	6,985.2
35	Revenus Distribution (000 \$)	91.2	78.1	67.1	39.1	21.6	16.1	14.9	14.8	14.9	34.4	50.4	79.3	521.9
36	Utilisation moy/facture	46,448	39,481	33,638	18,873	9,978	7,364	6,926	6,926	6,943	16,944	25,024	40,165	21,559
Tarif 3														
37	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
38	Volumes (1000 m3)	25.8	20.4	25.7	17.1	18.6	17.6	15.4	15.7	14.9	17.8	22.6	30.4	242.0
39	Revenus Distribution (000 \$)	1.5	1.2	1.5	1.0	1.1	1.1	1.0	1.0	0.9	1.1	1.3	1.7	14.5
40	Utilisation moy/facture	12,920	10,204	12,863	8,540	9,276	8,799	7,705	7,843	7,428	8,898	11,305	15,217	10,083
Total commercial avec chauffage														
41	Clients (nombre)	2,931	2,929	2,930	2,929	2,928	2,934	2,935	2,936	2,938	2,943	2,953	2,963	35,249
42	Volumes (1000 m3)	12,242.1	10,334.8	8,859.4	4,804.6	2,189.7	1,525.7	1,430.5	1,430.9	1,430.1	4,140.3	6,423.7	10,429.6	65,241.4
43	Revenus Distribution (000 \$)	1,115.9	958.9	843.6	501.8	266.4	197.9	187.6	187.2	188.7	421.1	632.0	971.3	6,472.3
44	Utilisation moy/facture	4,177	3,528	3,024	1,640	748	520	487	487	487	1,407	2,175	3,520	1,851
TOTAL COMMERCIAL														
45	Clients (nombre)	3,249	3,247	3,248	3,247	3,246	3,252	3,253	3,254	3,256	3,261	3,272	3,283	39,068
46	Volumes (1000 m3)	12,784.9	10,829.1	9,383.0	5,237.8	2,584.9	1,866.8	1,742.0	1,737.6	1,737.3	4,531.6	6,887.6	11,008.5	70,331.1
47	Revenus Distribution (000 \$)	1,174.8	1,013.6	900.8	550.3	312.0	238.5	225.7	224.7	226.3	466.6	684.2	1,033.9	7,051.3
48	Utilisation moy/facture	3,935	3,335	2,889	1,613	796	574	535	534	534	1,390	2,105	3,353	1,800
INDUSTRIEL SANS CHAUFFAGE														
Tarif 1														
49	Clients (nombre)	6	6	6	6	6	6	6	6	6	6	6	6	72
50	Volumes (1000 m3)	76.4	67.5	80.0	63.7	91.7	173.6	235.3	235.9	205.6	301.7	239.6	94.9	1,865.9
51	Revenus Distribution (000 \$)	6.0	5.5	6.4	5.2	7.5	13.0	17.3	17.3	15.2	22.0	17.8	7.6	140.9
52	Utilisation moy/facture	12,726	11,254	13,341	10,612	15,287	28,926	39,213	39,316	34,274	50,276	39,927	15,822	25,915
Tarif 5 - Service DAWN -T														
53	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
54	Volumes (1000 m3)	1,391.3	1,289.2	1,422.4	1,367.0	1,839.0	1,404.3	1,471.2	1,443.3	1,417.8	1,365.8	1,411.2	1,477.5	17,300.0
55	Revenus Distribution (000 \$)	31.3	30.2	31.7	31.1	36.3	31.5	32.2	31.9	31.6	31.0	31.5	32.3	382.6
56	Utilisation moy/facture	1,391,274	1,289,194	1,422,425	1,366,997	1,838,961	1,404,346	1,471,177	1,443,291	1,417,802	1,365,825	1,411,238	1,477,471	1,441,667
Total industriel sans chauffage														
57	Clients (nombre)	7	7	7	7	7	7	7	7	7	7	7	7	84
58	Volumes (1000 m3)	1,467.6	1,356.7	1,502.5	1,430.7	1,930.7	1,577.9	1,706.5	1,679.2	1,623.4	1,667.5	1,650.8	1,572.4	19,165.9
59	Revenus Distribution (000 \$)	37.4	35.7	38.1	36.3	43.8	44.5	49.5	49.2	46.9	53.0	49.4	39.9	523.5
60	Utilisation moy/facture	209,661	193,817	214,639	204,382	275,812	225,414	243,780	239,884	231,921	238,212	235,829	224,629	228,165
INDUSTRIEL AVEC CHAUFFAGE														
Tarif 1														
61	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
62	Volumes (1000 m3)	161.6	150.0	139.0	74.6	17.4	7.0	11.8	29.9	28.1	62.1	111.9	182.4	975.7
63	Revenus Distribution (000 \$)	11.8	11.0	10.2	5.7	1.6	0.8	1.2	2.4	2.3	4.8	8.3	13.2	73.3
64	Utilisation moy/facture	53,862	49,988	46,323	24,855	5,803	2,349	3,945	9,970	9,370	20,689	37,302	60,785	27,103

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		1	2	3	4	5	6	7	8	9	10	11	12	13
Tarif 4 - Service DAWN -T														
65	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
66	Volumes (1000 m3)	339.5	294.5	350.1	310.4	290.9	292.3	275.2	282.4	261.5	287.2	304.6	343.1	3,631.8
67	Revenus Distribution (000 \$)	13.7	12.2	14.1	12.7	12.0	12.1	11.5	11.7	11.0	11.9	12.5	13.8	149.2
68	Utilisation moy/facture	339,498	294,543	350,067	310,422	290,858	292,295	275,194	282,428	261,521	287,163	304,640	343,121	302,646
Total industriel avec chauffage														
69	Clients (nombre)	4	4	4	4	4	4	4	4	4	4	4	4	48
70	Volumes (1000 m3)	501.1	444.5	489.0	385.0	308.3	299.3	287.0	312.3	289.6	349.2	416.5	525.5	4,607.5
71	Revenus Distribution (000 \$)	25.5	23.1	24.3	18.4	13.7	12.8	12.7	14.2	13.3	16.7	20.8	27.0	222.5
72	Utilisation moy/facture	125,271	111,127	122,259	96,247	77,067	74,835	71,757	78,085	72,408	87,308	104,136	131,369	95,989
INDUSTRIEL INTERRUPTIBLE														
Tarif 9														
73	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
74	Volumes (1000 m3)	265.2	307.5	164.5	182.3	224.1	203.5	139.5	148.7	283.9	151.4	192.6	216.6	2,479.8
75	Revenus Distribution (000 \$)	7.9	7.9	7.9	8.0	8.0	8.0	7.9	7.9	8.2	7.9	8.0	8.0	95.5
76	Utilisation moy/facture	265,225	307,460	164,499	182,293	224,114	203,506	139,527	148,668	283,900	151,421	192,568	216,590	206,648
Tarif 9 - Service DAWN -T														
77	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
78	Volumes (1000 m3)	1,507.8	1,441.0	1,530.6	1,191.6	719.1	818.2	910.5	884.9	886.2	938.7	1,371.1	1,594.6	13,794.2
79	Revenus Distribution (000 \$)	9.2	9.0	9.4	8.7	7.8	8.0	8.2	8.1	8.1	8.2	9.1	9.5	103.4
80	Utilisation moy/facture	753,889	720,499	765,294	595,783	359,548	409,119	455,262	442,436	443,103	469,328	685,546	797,282	574,758
Total industriel interruptible														
81	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
82	Volumes (1000 m3)	1,773.0	1,748.5	1,695.1	1,373.9	943.2	1,021.7	1,050.1	1,033.5	1,170.1	1,090.1	1,563.7	1,811.2	16,274.0
83	Revenus Distribution (000 \$)	17.0	16.9	17.3	16.7	15.8	16.0	16.0	16.0	16.3	16.1	17.1	17.6	198.9
84	Utilisation moy/facture	591,001	582,819	565,029	457,953	314,404	340,582	350,017	344,514	390,035	363,359	521,220	603,718	452,054
TOTAL INDUSTRIEL														
85	Clients (nombre)	14	14	14	14	14	14	14	14	14	14	14	14	168
86	Volumes (1000 m3)	3,741.7	3,549.7	3,686.6	3,189.5	3,182.2	2,899.0	3,043.5	3,025.1	3,083.2	3,106.8	3,631.0	3,909.0	40,047.3
87	Revenus Distribution (000 \$)	79.9	75.8	79.7	71.4	73.2	73.3	78.2	79.4	76.5	85.8	87.3	84.5	944.9
88	Utilisation moy/facture	267,265	253,549	263,328	227,823	227,297	207,070	217,395	216,076	220,227	221,914	259,358	279,217	238,377
GRAND TOTAL														
89	Clients (nombre)	42,989	43,028	43,060	43,092	43,128	43,194	43,258	43,369	43,419	43,458	43,551	43,647	519,193
90	Volumes (1000 m3)	29,594.7	25,013.9	22,295.5	13,668.2	8,153.0	6,341.0	6,103.7	6,098.3	6,155.7	11,808.8	17,046.6	25,485.1	177,764.6
91	Revenus Distribution (000 \$)	4,264.7	3,629.5	3,247.0	2,101.1	1,289.9	1,047.8	983.0	988.1	988.0	1,815.8	2,510.9	3,652.5	26,518.4
92	Utilisation moy/facture	688	581	518	317	189	147	141	141	142	272	391	584	342

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RÉSIDENTIEL SANS CHAUFFAGE														
Tarif 2														
1	Clients (nombre)	5,121	5,139	5,153	5,167	5,185	5,211	5,240	5,290	5,313	5,335	5,377	5,413	62,944
2	Volumes (1000 m3)	401.0	338.6	332.7	236.5	165.2	121.7	93.6	110.1	109.0	183.2	261.5	407.9	2,761.0
3	Revenus Distribution (000 \$)	135.2	122.5	121.6	102.0	87.4	78.5	72.5	76.5	76.6	92.8	109.6	139.6	1,214.9
4	Utilisation moy/facture	78	66	65	46	32	23	18	21	21	34	49	75	44
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2														
5	Clients (nombre)	35,272	35,293	35,308	35,325	35,346	35,378	35,413	35,473	35,502	35,528	35,569	35,614	425,021
6	Volumes (1000 m3)	12,844.5	10,378.7	9,013.6	5,067.9	2,253.3	1,475.9	1,241.0	1,242.9	1,243.7	4,051.0	6,343.9	10,295.6	65,452.0
7	Revenus Distribution (000 \$)	2,916.9	2,441.3	2,176.0	1,397.2	830.8	668.9	616.8	617.8	619.0	1,190.5	1,652.8	2,428.8	17,556.9
8	Utilisation moy/facture	364	294	255	143	64	42	35	35	35	114	178	289	154
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2 - Service DAWN -T														
9	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
10	Volumes (1000 m3)	0.7	0.5	0.5	0.3	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.5	3.3
11	Revenus Distribution (000 \$)	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.9
12	Utilisation moy/facture	328	265	230	130	58	38	29	29	29	101	161	262	138
TOTAL RÉSIDENTIEL														
13	Clients (nombre)	40,395	40,434	40,463	40,494	40,533	40,591	40,655	40,765	40,817	40,865	40,948	41,029	487,989
14	Volumes (1000 m3)	13,246.1	10,717.8	9,346.7	5,304.7	2,418.6	1,597.6	1,334.7	1,353.1	1,352.8	4,234.3	6,605.7	10,704.0	68,216.3
15	Revenus Distribution (000 \$)	3,052.3	2,564.0	2,297.7	1,499.3	918.3	747.4	689.3	694.3	695.6	1,283.4	1,762.4	2,568.6	18,772.7
16	Utilisation moy/facture	328	265	231	131	60	39	33	33	33	104	161	261	140
COMMERCIAL SANS CHAUFFAGE (2)														
Tarif 1														
17	Clients (nombre)	315	315	315	315	315	315	315	315	315	315	316	317	3,783
18	Volumes (1000 m3)	516.9	470.4	498.0	411.1	376.2	323.8	295.2	290.1	291.1	371.4	441.5	551.0	4,836.7
19	Revenus Distribution (000 \$)	56.8	52.6	55.1	46.7	44.0	39.1	36.7	36.1	36.2	43.9	50.3	60.3	557.7
20	Utilisation moy/facture	1,641	1,493	1,581	1,305	1,194	1,028	937	921	924	1,179	1,397	1,738	1,279
Tarif 1 - Service DAWN -T														
21	Clients (nombre)	5	5	5	5	5	5	5	5	5	5	5	5	60
22	Volumes (1000 m3)	28.2	26.0	27.9	24.2	20.6	18.9	17.8	18.0	17.4	21.7	24.4	30.4	275.5
23	Revenus (000 \$)	2.4	2.2	2.4	2.1	1.8	1.7	1.6	1.6	1.6	1.9	2.1	2.6	24.0
24	Utilisation moy/facture	5,635	5,201	5,571	4,839	4,129	3,783	3,554	3,597	3,488	4,349	4,879	6,077	4,592
Total commercial sans chauffage														
25	Clients (nombre)	320	320	320	320	320	320	320	320	320	320	321	322	3,843
26	Volumes (1000 m3)	545.1	496.4	525.8	435.3	396.9	342.7	312.9	308.1	308.6	393.1	465.9	581.4	5,112.2
27	Revenus Distribution (000 \$)	59.2	54.9	57.4	48.8	45.8	40.8	38.3	37.7	37.8	45.8	52.4	62.9	581.6
28	Utilisation moy/facture	1,704	1,551	1,643	1,360	1,240	1,071	978	963	964	1,228	1,452	1,805	1,330
COMMERCIAL AVEC CHAUFFAGE														
Tarif 1														
29	Clients (nombre)	2,935	2,933	2,934	2,933	2,932	2,938	2,942	2,943	2,945	2,951	2,961	2,971	35,318
30	Volumes (1000 m3)	11,567.0	9,664.4	8,186.3	4,409.5	1,984.0	1,387.4	1,306.2	1,306.3	1,308.0	3,776.7	5,909.7	9,836.0	60,641.5
31	Revenus Distribution (000 \$)	1,070.1	912.7	796.8	473.5	251.6	188.1	179.1	178.6	180.4	395.4	596.0	931.6	6,153.9
32	Utilisation moy/facture	3,941	3,295	2,790	1,503	677	472	444	444	444	1,280	1,996	3,311	1,717

GAZIFÈRE INC.
ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,
DES VOLUMES ET DES REVENUS DE DISTRIBUTION
CAUSE TARIFAIRE 2019-2020
ANNÉE 2020

NO DE LIGNE	DESCRIPTION	JANV 1	FEVR 2	MARS 3	AVRIL 4	MAI 5	JUIN 6	JUIL 7	AOUT 8	SEPT 9	OCT 10	NOV 11	DEC 12	CUMULATIF 13
Tarif 1 - Service DAWN -T														
33	Clients (nombre)	27	27	27	27	27	27	27	27	27	27	27	27	324
34	Volumes (1000 m3)	1,379.3	1,157.8	959.7	537.3	288.4	217.5	205.7	205.7	206.6	479.2	713.0	1,192.7	7,542.8
35	Revenus Distribution (000 \$)	99.8	84.5	70.7	41.0	22.9	17.4	16.2	16.1	16.3	35.9	53.0	86.8	560.6
36	Utilisation moy/facture	51,087	42,882	35,544	19,900	10,683	8,056	7,617	7,617	7,651	17,747	26,407	44,174	23,280
Tarif 3														
37	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
38	Volumes (1000 m3)	25.8	20.4	25.7	17.1	18.6	17.6	15.4	15.7	14.9	17.8	22.6	30.4	242.0
39	Revenus Distribution (000 \$)	1.5	1.2	1.5	1.0	1.1	1.1	1.0	1.0	0.9	1.1	1.3	1.7	14.5
40	Utilisation moy/facture	12,920	10,204	12,863	8,540	9,276	8,799	7,705	7,843	7,428	8,898	11,305	15,217	10,083
Total commercial avec chauffage														
41	Clients (nombre)	2,964	2,962	2,963	2,962	2,961	2,967	2,971	2,972	2,974	2,980	2,990	3,000	35,666
42	Volumes (1000 m3)	12,972.1	10,842.6	9,171.7	4,963.9	2,291.0	1,622.5	1,527.3	1,527.7	1,529.4	4,273.7	6,645.3	11,059.1	68,426.3
43	Revenus Distribution (000 \$)	1,171.4	998.4	869.0	515.6	275.6	206.6	196.3	195.7	197.6	432.4	650.4	1,020.0	6,729.0
44	Utilisation moy/facture	4,377	3,661	3,095	1,676	774	547	514	514	514	1,434	2,223	3,686	1,919
TOTAL COMMERCIAL														
45	Clients (nombre)	3,284	3,282	3,283	3,282	3,281	3,287	3,291	3,292	3,294	3,300	3,311	3,322	39,509
46	Volumes (1000 m3)	13,517.3	11,339.0	9,697.6	5,399.2	2,687.9	1,965.2	1,840.2	1,835.8	1,838.0	4,666.8	7,111.3	11,640.5	73,538.5
47	Revenus Distribution (000 \$)	1,230.6	1,053.3	926.4	564.3	321.4	247.4	234.5	233.5	235.4	478.2	702.8	1,082.9	7,310.6
48	Utilisation moy/facture	4,116	3,455	2,954	1,645	819	598	559	558	558	1,414	2,148	3,504	1,861
INDUSTRIEL SANS CHAUFFAGE														
Tarif 1														
49	Clients (nombre)	6	6	6	6	6	6	6	6	6	6	6	6	72
50	Volumes (1000 m3)	76.4	67.5	80.0	63.7	91.7	173.6	235.3	235.9	205.6	301.7	239.6	94.9	1,865.9
51	Revenus Distribution (000 \$)	6.0	5.5	6.4	5.2	7.5	13.0	17.3	17.3	15.2	22.0	17.8	7.6	140.9
52	Utilisation moy/facture	12,726	11,254	13,341	10,612	15,287	28,926	39,213	39,316	34,274	50,276	39,927	15,822	25,915
Tarif 5 - Service DAWN -T														
53	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
54	Volumes (1000 m3)	1,391.3	1,289.2	1,422.4	1,367.0	1,839.0	1,404.3	1,471.2	1,443.3	1,417.8	1,365.8	1,411.2	1,477.5	17,300.0
55	Revenus Distribution (000 \$)	31.3	30.2	31.7	31.1	36.3	31.5	32.2	31.9	31.6	31.0	31.5	32.3	382.6
56	Utilisation moy/facture	1,391,274	1,289,194	1,422,425	1,366,997	1,838,961	1,404,346	1,471,177	1,443,291	1,417,802	1,365,825	1,411,238	1,477,471	1,441,667
Total industriel sans chauffage														
57	Clients (nombre)	7	7	7	7	7	7	7	7	7	7	7	7	84
58	Volumes (1000 m3)	1,467.6	1,356.7	1,502.5	1,430.7	1,930.7	1,577.9	1,706.5	1,679.2	1,623.4	1,667.5	1,650.8	1,572.4	19,165.9
59	Revenus Distribution (000 \$)	37.4	35.7	38.1	36.3	43.8	44.5	49.5	49.2	46.9	53.0	49.4	39.9	523.5
60	Utilisation moy/facture	209,661	193,817	214,639	204,382	275,812	225,414	243,780	239,884	231,921	238,212	235,829	224,629	228,165
INDUSTRIEL AVEC CHAUFFAGE														
Tarif 1														
61	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
62	Volumes (1000 m3)	161.6	150.0	139.0	74.6	17.4	7.0	11.8	29.9	28.1	62.1	111.9	182.4	975.7
63	Revenus Distribution (000 \$)	11.8	11.0	10.2	5.7	1.6	0.8	1.2	2.4	2.3	4.8	8.3	13.2	73.3
64	Utilisation moy/facture	53,862	49,988	46,323	24,855	5,803	2,349	3,945	9,970	9,370	20,689	37,302	60,785	27,103

GAZIFÈRE INC.
ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,
DES VOLUMES ET DES REVENUS DE DISTRIBUTION
CAUSE TARIFAIRES 2019-2020
ANNÉE 2020

NO DE LIGNE	DESCRIPTION	JANV 1	FEVR 2	MARS 3	AVRIL 4	MAI 5	JUIN 6	JUIL 7	AOUT 8	SEPT 9	OCT 10	NOV 11	DEC 12	CUMULATIF 13
Tarif 4 - Service DAWN - T														
65	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
66	Volumes (1000 m3)	339.5	294.5	350.1	310.4	290.9	292.3	275.2	282.4	261.5	287.2	304.6	343.1	3,631.8
67	Revenus Distribution (000 \$)	13.7	12.2	14.1	12.7	12.0	12.1	11.5	11.7	11.0	11.9	12.5	13.8	149.2
68	Utilisation moy/facture	339,498	294,543	350,067	310,422	290,858	292,295	275,194	282,428	261,521	287,163	304,640	343,121	302,646
Total industriel avec chauffage														
69	Clients (nombre)	4	4	4	4	4	4	4	4	4	4	4	4	48
70	Volumes (1000 m3)	501.1	444.5	489.0	385.0	308.3	299.3	287.0	312.3	289.6	349.2	416.5	525.5	4,607.5
71	Revenus Distribution (000 \$)	25.5	23.1	24.3	18.4	13.7	12.8	12.7	14.2	13.3	16.7	20.8	27.0	222.5
72	Utilisation moy/facture	125,271	111,127	122,259	96,247	77,067	74,835	71,757	78,085	72,408	87,308	104,136	131,369	95,989
INDUSTRIEL INTERRUPTIBLE														
Tarif 9														
73	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
74	Volumes (1000 m3)	265.2	307.5	164.5	182.3	224.1	203.5	139.5	148.7	283.9	151.4	192.6	216.6	2,479.8
75	Revenus Distribution (000 \$)	7.9	7.9	7.9	8.0	8.0	8.0	7.9	7.9	8.2	7.9	8.0	8.0	95.5
76	Utilisation moy/facture	265,225	307,460	164,499	182,293	224,114	203,506	139,527	148,668	283,900	151,421	192,568	216,590	206,648
Tarif 9 - Service DAWN - T														
77	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
78	Volumes (1000 m3)	1,507.8	1,441.0	1,530.6	1,191.6	719.1	818.2	910.5	884.9	886.2	938.7	1,371.1	1,594.6	13,794.2
79	Revenus Distribution (000 \$)	9.2	9.0	9.4	8.7	7.8	8.0	8.2	8.1	8.1	8.2	9.1	9.5	103.4
80	Utilisation moy/facture	753,889	720,499	765,294	595,783	359,548	409,119	455,262	442,436	443,103	469,328	685,546	797,282	574,758
Total industriel interruptible														
81	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
82	Volumes (1000 m3)	1,773.0	1,748.5	1,695.1	1,373.9	943.2	1,021.7	1,050.1	1,033.5	1,170.1	1,090.1	1,563.7	1,811.2	16,274.0
83	Revenus Distribution (000 \$)	17.0	16.9	17.3	16.7	15.8	16.0	16.0	16.0	16.3	16.1	17.1	17.6	198.9
84	Utilisation moy/facture	591,001	582,819	565,029	457,953	314,404	340,582	350,017	344,514	390,035	363,359	521,220	603,718	452,054
TOTAL INDUSTRIEL														
85	Clients (nombre)	14	14	14	14	14	14	14	14	14	14	14	14	168
86	Volumes (1000 m3)	3,741.7	3,549.7	3,686.6	3,189.5	3,182.2	2,899.0	3,043.5	3,025.1	3,083.2	3,106.8	3,631.0	3,909.0	40,047.3
87	Revenus Distribution (000 \$)	79.9	75.8	79.7	71.4	73.2	73.3	78.2	79.4	76.5	85.8	87.3	84.5	944.9
88	Utilisation moy/facture	267,265	253,549	263,328	227,823	227,297	207,070	217,395	216,076	220,227	221,914	259,358	279,217	238,377
GRAND TOTAL														
89	Clients (nombre)	43,693	43,730	43,760	43,790	43,828	43,892	43,960	44,071	44,125	44,179	44,273	44,365	527,666
90	Volumes (1000 m3)	30,505.1	25,606.4	22,730.9	13,893.4	8,288.7	6,461.8	6,218.4	6,213.9	6,274.0	12,007.9	17,348.0	26,253.5	181,802.1
91	Revenus Distribution (000 \$)	4,362.7	3,693.0	3,303.8	2,135.0	1,313.0	1,068.2	1,002.0	1,007.2	1,007.5	1,847.4	2,552.4	3,736.0	27,028.3
92	Utilisation moy/facture	698	586	519	317	189	147	141	141	142	272	392	592	345