

**GAZIFÈRE INC.**  
**COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2019**  
**CAUSE TARIFAIRE 2019 - 2020**

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
1000 m3														
1 CONTRACT DEMAND	1243.1	1243.1	1243.1	1243.1	1243.1	1243.1	1243.1	1243.1	1243.1	1243.1	1243.1	1243.1		
2														
3 TOTAL DELIVERIES	29,385.3	24,836.9	22,137.7	13,571.5	8,095.3	6,296.1	6,060.5	6,055.1	6,112.1	11,725.3	16,926.0	25,304.7	176,506.3 (1)	
4 TOTAL SALES	24,935.0	20,784.5	17,964.7	10,221.3	5,004.4	3,605.0	3,242.3	3,282.3	3,383.8	8,701.3	13,197.8	20,845.6	135,168.1	
5 ONTARIO T-SERVICE RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
6 WESTERN T-SERVICE	4,446.1	4,048.6	4,169.0	3,346.3	3,086.8	2,687.2	2,814.0	2,768.7	2,724.3	3,019.9	3,724.2	4,455.0	41,290.1	
7 WESTERN T-SERVICE	4.1	3.7	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.0	
8 GAS COST CALCULATION														
9														
10 RATES	EB-2018-0249													
11														
12														
13														
14 Demand Charge	14.7000	182,736	182,736	182,736	182,736	182,736	182,736	182,736	182,736	182,736	182,736	182,736	2,192.8	
15 Delivery Charge	1.2394	364,201	307,828	274,375	168,205	100,333	78,034	75,113	75,047	75,753	145,323	209,781	2,187.6	
16		546,937	490,564	457,111	350,941	283,068	260,770	257,849	257,782	258,489	328,059	392,516	4,380.4	
17														
18 Load Balancing	1.4523	426,762	360,706	321,506	197,099	117,567	91,439	88,016	87,938	88,766	170,286	245,816	2,563.4	
19 Transportation	4.9407	1,232,167	1,027,084	887,783	505,197	247,455	178,308	160,396	162,369	167,380	430,107	652,259	6,680.6	
20 DAWN Transportation	1.0404	46,258	42,122	43,374	34,815	32,115	27,957	29,277	28,806	28,344	31,419	38,747	429.6	
21 Gas supply (buy/sell)	9.9957	407	381	407	394	407	394	407	407	394	407	394	4.8	
22 Gas supply (system)	10.0152	2,496,886	2,081,245	1,798,791	1,023,285	500,795	360,655	324,318	328,319	338,502	871,045	1,321,392	13,532.6	
23 Cap & Trade Facility Related Char	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0	
24 Rider D	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0	
25														
26 TOTAL		4,749,416	4,002,102	3,508,971	2,111,731	1,181,407	919,523	860,263	865,621	881,875	1,831,322	2,651,125	4,028,057	27,591.4 (2)
27														
28 Niagara Gas Transmission													1,465.8	
29														
30 RATES:	EB-2018-0249												<u>29,057.2</u>	

Notes: (1) Voir GI-39, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1<sup>er</sup> octobre 2018 selon EB-2018-0249.

**GAZIFÈRE INC.**  
**COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2020**  
**CAUSE TARIFAIRE 2019 - 2020**

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	1000 m3	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1247.4	1247.4	1247.4	1247.4	1247.4	1247.4	1247.4	1247.4	1247.4	1247.4	1247.4	1247.4	
2														
3	TOTAL DELIVERIES	30,289.2	25,425.2	22,570.0	13,795.0	8,230.0	6,416.1	6,174.4	6,170.0	6,229.6	11,922.9	17,225.2	26,067.6	180,515.2 (1)
4	TOTAL SALES	25,715.6	21,282.3	18,346.1	10,417.3	5,120.3	3,706.4	3,337.8	3,378.7	3,482.4	8,877.4	13,460.1	21,501.9	138,626.3
5	ONTARIO T-SERVICE RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	WESTERN T-SERVICE	4,569.5	4,139.2	4,219.8	3,373.8	3,105.7	2,705.7	2,832.5	2,787.2	2,743.3	3,041.4	3,761.1	4,561.7	41,840.9
7	WESTERN T-SERVICE	4.1	3.7	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.0
8	GAS COST CALCULATION													
9														
10	RATES	EB-2018-0249												
11														
12														
13														
14	Demand Charge	14.7000	183,368	183,368	183,368	183,368	183,368	183,368	183,368	183,368	183,368	183,368	183,368	2,200.4
15	Delivery Charge	1.2394	375,404	315,120	279,732	170,976	102,003	79,521	76,526	76,470	77,209	147,772	213,489	2,237.3
16			558,772	498,488	463,100	354,344	285,371	262,889	259,893	259,838	260,577	331,140	396,857	506,450
17														4,437.7
18	Load Balancing	1.4523	439,890	369,250	327,784	200,346	119,525	93,181	89,606	90,472	173,156	250,162	378,580	2,621.6
19	Transportation	4.9407	1,270,730	1,051,679	906,628	514,885	253,180	183,319	165,112	167,131	172,248	438,808	665,219	6,851.5
20	DAWN Transportation	1.0404	47,542	43,064	43,903	35,101	32,311	28,150	29,470	28,998	28,541	31,643	39,131	47,460
21	Gas supply (buy/sell)	9.9957	407	381	407	394	407	394	407	394	407	394	407	4.8
22	Gas supply (system)	10.0152	2,575,057	2,131,100	1,836,992	1,042,923	512,399	370,813	333,879	337,971	348,370	888,683	1,347,664	13,878.9
23	Cap & Trade Facility Related Char	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0
24	Rider D	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0
25														
26	TOTAL		4,892,398	4,093,961	3,578,814	2,147,991	1,203,193	938,746	878,432	883,952	900,601	1,863,838	2,699,427	4,148,488
27														28,229.8 (2)
28	Niagara Gas Transmission													1,481.4
29														
30	RATES:	EB-2018-0249												<u>29,711.2</u>

Notes: (1) Voir GI-39, document 2.1, page 1 de 1, ligne 5, colonne 2.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1er octobre 2018 selon EB-2018-0249.