

GAZIFÈRE INC.  
TABLEAU D'AMORTISSEMENT  
2019 Budget

	DEC 1	JAN 2	FEV 3	MARS 4	AVR 5	MAI 6	JUIN 7	JUIL 8	AOÛT 9	SEPT 10	OCT 11	NOV 12	DEC 13	13 MO TOTAL 14	13 MO MOYENNE 15
1 #473 BRANCHEMENTS D'IMMEUBLES	62,446.0	62,446.0	62,652.9	62,826.3	62,997.9	63,237.7	63,454.7	63,701.2	64,117.4	64,412.5	64,679.8	65,067.2	65,466.9	827,506.5	63,654.3
2 Additions		207.0	173.4	171.6	243.3	300.7	296.9	441.9	320.8	316.1	418.9	399.7	312.0	3,602.2	277.1
3 Retraits		0.0	0.0	0.0	(3.6)	(83.7)	(50.4)	(25.7)	(25.7)	(48.7)	(31.5)	0.0	0.0	(269.2)	(20.7)
4 Solde de la fin	62,446.0	62,652.9	62,826.3	62,997.9	63,237.7	63,454.7	63,701.2	64,117.4	64,412.5	64,679.8	65,067.2	65,466.9	65,779.0	830,839.5	63,910.7
5															
6 #103 Amortissement cumulé	30,087.1	30,087.1	30,293.9	30,510.8	30,719.9	30,917.0	31,028.9	31,180.9	31,366.2	31,510.8	31,643.5	31,836.1	31,967.1	403,149.2	31,011.5
7 Produits de disposition														0.0	0.0
8 Retraits		0.0	0.0	0.0	(3.6)	(83.7)	(50.4)	(25.7)	(25.7)	(48.7)	(31.5)	0.0	0.0	(269.2)	(20.7)
9 Coût des retraits		(14.0)	(4.6)	(13.0)	(22.3)	(28.1)	(22.3)	(15.2)	(56.9)	(46.8)	(5.6)	(100.1)	(111.2)	(440.1)	(33.9)
10 Amortissement 4.37		220.8	221.5	222.1	223.0	223.8	224.7	226.2	227.2	228.2	229.6	231.1	232.2	2,710.3	208.5
11 Solde de la fin	30,087.1	30,293.9	30,510.8	30,719.9	30,917.0	31,028.9	31,180.9	31,366.2	31,510.8	31,643.5	31,836.1	31,967.1	32,088.1	405,150.2	31,165.4
12															
13 Valeur nette	32,358.9	32,359.0	32,315.5	32,278.1	32,320.7	32,425.7	32,520.3	32,751.2	32,901.7	33,036.3	33,231.2	33,499.9	33,690.9	425,689.4	32,745.3
14															
15															
16															
17 #473.99 CONTRIBUTIONS BRANCH.	(866.2)	(866.2)	(868.1)	(869.5)	(870.9)	(872.7)	(875.5)	(878.2)	(882.6)	(884.9)	(887.2)	(891.3)	(895.7)	(11,409.0)	(877.6)
18 Additions		(1.9)	(1.4)	(1.3)	(1.8)	(2.8)	(2.7)	(4.4)	(2.3)	(2.3)	(4.0)	(4.4)	(2.4)	(31.9)	(2.5)
19 Retraits														0.0	0.0
20 Solde de la fin	(866.2)	(868.1)	(869.5)	(870.9)	(872.7)	(875.5)	(878.2)	(882.6)	(884.9)	(887.2)	(891.3)	(895.7)	(898.1)	(11,440.9)	(880.1)
21															
22 #103 Amortissement cumulé	(576.0)	(576.0)	(576.6)	(577.3)	(577.9)	(578.6)	(579.3)	(580.0)	(580.7)	(581.3)	(582.0)	(582.7)	(583.4)	(7,531.9)	(579.4)
23 Produits de disposition														0.0	0.0
24 Retraits														0.0	0.0
25 Amortissement 2.00		(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(8.2)	(0.6)
26 Solde de la fin	(576.0)	(576.6)	(577.3)	(577.9)	(578.6)	(579.3)	(580.0)	(580.7)	(581.3)	(582.0)	(582.7)	(583.4)	(584.2)	(7,540.1)	(580.0)
27															
28 Valeur nette	(290.3)	(291.5)	(292.2)	(292.9)	(294.1)	(296.2)	(298.2)	(301.9)	(303.6)	(305.2)	(308.5)	(312.2)	(314.0)	(3,900.9)	(300.1)
29															
30															

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31															
32 #475 CONDUITES PRINCIPALES	88,884.0	88,884.0	92,167.7	92,216.9	92,259.0	92,427.1	92,896.4	93,465.7	94,007.3	94,422.5	94,794.9	95,096.8	95,325.9	1,206,848.3	92,834.5
33 Additions		3,283.8	49.1	52.9	168.1	469.2	575.7	542.1	416.1	379.4	301.9	229.1	141.8	6,609.4	508.4
34 Retraits		0.0	0.0	(10.8)	0.0	0.0	(6.3)	(0.5)	(0.9)	(7.1)	0.0	0.0	(1.4)	(27.0)	(2.1)
35 Solde de la fin	88,884.0	92,167.7	92,216.9	92,259.0	92,427.1	92,896.4	93,465.7	94,007.3	94,422.5	94,794.9	95,096.8	95,325.9	95,466.4	1,213,430.6	93,340.8
36															
37 #103 Amortissement cumulé	33,140.0	33,140.0	33,299.7	33,452.1	33,607.0	33,756.5	33,916.1	34,021.0	34,152.3	34,287.6	34,433.0	34,509.1	34,650.3	440,364.5	33,874.2
38 Coût des retraits		(3.5)	(10.9)	2.4	(14.2)	(4.8)	(54.3)	(34.5)	(30.9)	(15.3)	(92.1)	(27.5)	(16.2)	(301.8)	(23.2)
39 Retraits		0.0	0.0	(10.8)	0.0	0.0	(6.3)	(0.5)	(0.9)	(7.1)	0.0	0.0	(1.4)	(27.0)	(2.1)
40 Amortissement	2.07	163.2	163.3	163.4	163.6	164.5	165.4	166.4	167.1	167.7	168.3	168.6	168.9	1,990.4	153.1
41 Solde de la fin	33,140.0	33,299.7	33,452.1	33,607.0	33,756.5	33,916.1	34,021.0	34,152.3	34,287.6	34,433.0	34,509.1	34,650.3	34,801.5	442,026.0	34,002.0
42															
43 Valeur nette	55,744.0	58,868.1	58,764.8	58,652.0	58,670.7	58,980.2	59,444.8	59,855.0	60,134.9	60,361.9	60,587.7	60,675.7	60,664.8	771,404.6	59,338.8
44															
45															
46															
47 TRAVAUX EN COURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
48 Additions														0.0	0.0
49 Retraits														0.0	0.0
50 Solde de la fin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51															
52															
53															
54 #475.99 CONTRIB. CONDUITES	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(44,150.6)	(3,396.2)
55 Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56 Retraits														0.0	0.0
57 Solde de la fin	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(44,150.6)	(3,396.2)
58															
59 #103 Amortissement cumulé	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.7)	(3,384.7)	(43,999.5)	(3,384.6)
60 Produits de disposition														0.0	0.0
61 Retraits														0.0	0.0
62 Amortissement	1.25	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.2)	(0.0)
63 Solde de la fin	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.5)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.6)	(3,384.7)	(3,384.7)	(3,384.7)	(43,999.7)	(3,384.6)
64															
65 Valeur nette	(11.7)	(11.7)	(11.7)	(11.7)	(11.6)	(11.6)	(11.6)	(11.6)	(11.6)	(11.6)	(11.5)	(11.5)	(11.5)	(150.9)	(11.6)
66															
67															

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68																
69	#477 POSTES DE MESURAGE	4,304.0	4,304.0	5,613.8	5,688.4	5,788.0	6,012.6	6,092.2	6,116.8	6,141.4	6,166.0	6,190.6	6,215.2	6,239.8	74,873.0	5,759.5
70	Additions		1,309.8	74.6	99.6	224.6	79.6	24.6	24.6	24.6	24.6	24.6	24.6	24.6	1,960.4	150.8
71	Retraits														0.0	0.0
72	Solde de la fin	4,304.0	5,613.8	5,688.4	5,788.0	6,012.6	6,092.2	6,116.8	6,141.4	6,166.0	6,190.6	6,215.2	6,239.8	6,264.4	76,833.4	5,910.3
73																
74	#103 Amortissement cumulé	2,158.0	2,158.0	2,170.1	2,182.3	2,194.7	2,207.5	2,220.6	2,233.7	2,246.9	2,260.1	2,273.4	2,286.7	2,300.1	28,892.2	2,222.5
75	Produits de disposition														0.0	0.0
76	Retraits														0.0	0.0
77	Amortissement	2.61	12.0	12.2	12.4	12.9	13.1	13.1	13.2	13.2	13.3	13.3	13.4	13.4	155.5	12.0
78	Solde de la fin	2,158.0	2,170.1	2,182.3	2,194.7	2,207.5	2,220.6	2,233.7	2,246.9	2,260.1	2,273.4	2,286.7	2,300.1	2,313.6	29,047.7	2,234.4
79																
80	Valeur nette	2,146.0	3,443.8	3,506.2	3,593.4	3,805.1	3,871.6	3,883.1	3,894.5	3,905.9	3,917.2	3,928.5	3,939.7	3,950.9	47,785.7	3,675.8
81																
82																
83																
84	#477.99 CONTRIB. POSTES MESURAGE	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(2,354.3)	(181.1)
85	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86	Retraits														0.0	0.0
87	Solde de la fin	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(181.1)	(2,354.3)	(181.1)
88																
89	#103 Amortissement cumulé	(121.5)	(121.5)	(121.7)	(122.0)	(122.2)	(122.5)	(122.7)	(123.0)	(123.2)	(123.5)	(123.7)	(124.0)	(124.2)	(1,595.4)	(122.7)
90	Produits de disposition														0.0	0.0
91	Retraits														0.0	0.0
92	Amortissement	3.33	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(3.0)	(0.2)
93	Solde de la fin	(121.5)	(121.7)	(122.0)	(122.2)	(122.5)	(122.7)	(123.0)	(123.2)	(123.5)	(123.7)	(124.0)	(124.2)	(124.5)	(1,598.4)	(123.0)
94																
95	Valeur nette	(59.6)	(59.4)	(59.1)	(58.9)	(58.6)	(58.4)	(58.1)	(57.9)	(57.6)	(57.4)	(57.1)	(56.9)	(56.6)	(755.9)	(58.1)
96																
97																
98	#478 COMPTEURS	5,902.5	5,902.5	5,906.6	5,909.7	5,868.0	5,893.9	5,876.8	5,842.3	5,856.4	5,827.2	5,792.5	5,780.4	5,789.9	76,148.6	5,857.6
99	Additions		4.1	3.0	2.9	47.9	50.1	49.9	53.6	49.1	5.0	8.7	9.5	5.3	289.1	22.2
100	Retraits (Échanges)		0.0	0.0	(44.6)	(22.0)	(67.2)	(84.3)	(39.6)	(78.3)	(39.6)	(20.9)	0.0	(43.1)	(439.6)	(33.8)
101	Solde de la fin	5,902.5	5,906.6	5,909.7	5,868.0	5,893.9	5,876.8	5,842.3	5,856.4	5,827.2	5,792.5	5,780.4	5,789.9	5,752.1	75,998.1	5,846.0
102															0.0	0.0
103	#103 Amortissement cumulé	363.7	363.7	373.0	382.3	347.0	334.3	276.3	201.2	170.9	101.8	71.3	59.5	68.6	3,113.6	239.5
104	Produits de disposition														0.0	0.0
105	Retraits (Échanges)		0.0	0.0	(44.6)	(22.0)	(67.2)	(84.3)	(39.6)	(78.3)	(39.6)	(20.9)	0.0	(43.1)	(439.6)	(33.8)
106	Amortissement	1.98	9.3	9.3	9.3	9.3	9.3	9.2	9.2	9.2	9.1	9.1	9.1	9.1	110.5	8.5
107	Solde de la fin	363.7	373.0	382.3	347.0	334.3	276.3	201.2	170.9	101.8	71.3	59.5	68.6	34.6	2,784.5	214.2
108																
109	Valeur nette	5,538.8	5,533.6	5,527.3	5,521.0	5,559.6	5,600.4	5,641.1	5,685.5	5,725.4	5,721.2	5,720.9	5,721.2	5,717.5	73,213.6	5,631.8
110																
111																

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112															
113	#482 AMÉLIORATIONS LOCATIVES	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	12,261.1	943.2
114	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	373.5	373.5	28.7
115	Retraits													0.0	0.0
116	Solde de la fin	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	943.2	1,316.7	12,634.6	971.9
117															
118	#103 Amortissement cumulé	467.4	467.4	472.7	477.9	483.2	488.4	493.7	498.9	504.2	509.4	514.7	520.0	6,423.2	494.1
119	Produits de disposition													0.0	0.0
120	Retraits													0.0	0.0
121	Amortissement		5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	9.7	67.5	5.2
122	Solde de la fin	467.4	472.7	477.9	483.2	488.4	493.7	498.9	504.2	509.4	514.7	520.0	534.9	6,490.7	499.3
123															
124	Valeur nette	475.7	470.5	465.2	460.0	454.7	449.5	444.2	439.0	433.7	428.5	423.2	418.0	6,143.9	472.6
125															
126															
127															
128	#483 ÉQUIPEMENT DE BUREAU	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	7,440.3	572.3
129	Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.1	92.1	7.1
130	Retraits													0.0	0.0
131	Solde de la fin	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	572.3	664.4	7,532.4	579.4
132															
133	#103 Amortissement cumulé	354.1	354.1	357.7	361.2	364.8	368.3	371.8	375.4	378.9	382.5	386.0	389.6	4,837.5	372.1
134	Produits de disposition													0.0	0.0
135	Retraits													0.0	0.0
136	Amortissement	7.43	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.5	3.3
137	Solde de la fin	354.1	357.7	361.2	364.8	368.3	371.8	375.4	378.9	382.5	386.0	389.6	393.1	4,880.0	375.4
138															
139	Valeur nette	218.2	214.7	211.1	207.6	204.0	200.5	196.9	193.4	189.9	186.3	182.8	179.2	2,652.4	204.0
140															
141															
142	#484 MATÉRIEL ROULANT	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,805.5	1,579.3	1,579.3	1,579.3	20,107.5	1,546.7
143	Additions		0.0	0.0	0.0	0.0	0.0	307.4	0.0	0.0	0.0	0.0	0.0	307.4	23.6
144	Retraits		0.0	0.0	0.0	0.0	0.0	0.0	(226.2)	0.0	0.0	0.0	0.0	(226.2)	(17.4)
145	Solde de la fin	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,498.1	1,805.5	1,579.3	1,579.3	1,579.3	1,579.3	1,579.3	20,188.7	1,553.0
146															
147	#103 Amortissement cumulé	824.6	824.6	832.6	840.6	848.6	856.6	864.6	872.6	883.0	666.6	676.5	686.3	10,373.2	797.9
148	Produits de disposition													0.0	0.0
149	Retraits		0.0	0.0	0.0	0.0	0.0	0.0	(226.2)	0.0	0.0	0.0	0.0	(226.2)	(17.4)
150	Amortissement	11.00	8.0	8.0	8.0	8.0	8.0	8.0	10.4	9.8	9.8	9.8	9.8	107.5	8.3
151	Solde de la fin	824.6	832.6	840.6	848.6	856.6	864.6	872.6	883.0	666.6	676.5	686.3	696.1	10,254.5	788.8
152															
153	Valeur nette	673.5	665.5	657.5	649.5	641.5	633.5	625.5	922.5	912.6	902.8	893.0	883.2	9,934.1	764.2
154															

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TABLEAU D'AMORTISSEMENT  
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	DEC 1	JAN 2	FEV 3	MARS 4	AVR 5	MAI 6	JUIN 7	JUIL 8	AOÛT 9	SEPT 10	OCT 11	NOV 12	DEC 13	13 MO TOTAL 14	13 MO MOYENNE 15
155															
156	#485 MACHINERIE LOURDE PRE 2006	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
157	Additions													0.0	0.0
158	Retraits													0.0	0.0
159	Solde de la fin	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
160															
161	#103 Amortissement cumulé	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
162	Produits de disposition													0.0	0.0
163	Retraits													0.0	0.0
164	Amortissement	9.03												0.0	0.0
165	Solde de la fin	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
166															
167	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
168															
169															
170															
171	#485 MACHINERIE LOURDE POST 2006	219.1	219.1	219.1	219.1	219.1	219.1	219.1	244.1	244.1	244.1	244.1	244.1	2,973.7	228.7
172	Additions		0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	25.0	1.9
173	Retraits													0.0	0.0
174	Solde de la fin	219.1	219.1	219.1	219.1	219.1	219.1	244.1	244.1	244.1	244.1	244.1	244.1	2,998.7	230.7
175															
176	#103 Amortissement cumulé	127.4	127.4	128.5	129.7	130.8	132.0	133.1	134.3	135.4	136.7	138.0	139.3	1,733.2	133.3
177	Produits de disposition													0.0	0.0
178	Retraits		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
179	Amortissement	6.34	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	14.5	1.1
180	Solde de la fin	127.4	128.5	129.7	130.8	132.0	133.1	134.3	135.4	136.7	138.0	139.3	140.6	1,747.7	134.4
181															
182	Valeur nette	91.7	90.6	89.4	88.3	87.1	86.0	84.8	107.4	106.1	104.8	103.6	102.3	1,251.0	96.2
183															
184															
185															
186	#486 MACHINERIE ET OUTILLAGE	395.3	395.3	395.3	400.5	404.3	409.5	419.9	425.1	430.3	435.5	445.8	451.0	5,458.7	419.9
187	Additions		0.0	5.2	5.2	5.2	10.4	5.2	5.2	5.2	10.4	5.2	5.2	62.2	4.8
188	Retraits		0.0	0.0	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.3)	(0.1)
189	Solde de la fin	395.3	395.3	400.5	404.3	409.5	419.9	425.1	430.3	435.5	445.8	451.0	456.2	5,519.7	424.6
190															
191	#103 Amortissement cumulé	159.8	159.8	163.0	166.2	168.2	171.6	175.0	178.5	182.0	185.6	189.2	192.9	2,288.5	176.0
192	Produits de disposition													0.0	0.0
193	Retraits		0.0	0.0	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.3)	(0.1)
194	Amortissement	10.00	3.2	3.3	3.3	3.3	3.4	3.5	3.5	3.6	3.6	3.7	3.7	41.9	3.2
195	Solde de la fin	159.8	163.0	166.2	168.2	171.6	175.0	178.5	182.0	185.6	189.2	192.9	196.6	2,329.1	179.2
196															
197	Valeur nette	235.5	232.3	234.2	236.1	237.9	244.9	246.6	248.3	249.9	256.6	258.1	255.9	3,190.6	245.4
198															
199															

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200															
201	#488 ÉQUIPEMENT COMMUNICATION	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	454.2	454.2	5,860.5	450.8
202	Additions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	4.0	0.3
203	Retraits (Échanges)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
204	Solde de la fin	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	450.2	454.2	454.2	454.2	5,864.5	451.1
205															
206	#103 Amortissement cumulé	197.1	197.1	202.3	207.5	212.7	217.9	223.1	228.3	233.5	238.7	243.8	249.1	2,905.4	223.5
207	Produits de disposition													0.0	0.0
208	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
209	Amortissement	13.84	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	62.4	4.8
210	Solde de la fin	197.1	202.3	207.5	212.7	217.9	223.1	228.3	233.5	238.7	243.8	249.1	254.3	2,967.8	228.3
211															
212	Valeur nette	253.1	247.9	242.7	237.5	232.3	227.1	221.9	216.7	211.5	206.4	205.1	199.8	2,896.7	222.8
213															
214															
215	#490 ÉQUIPEMENT														
216	INFORMATIQUE PRÉ 2008	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	964.6	74.2
217	Additions													0.0	0.0
218	Retraits (Échanges)													0.0	0.0
219	Solde de la fin	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	964.6	74.2
220															
221	#103 Amortissement cumulé	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	964.6	74.2
222	Produits de disposition													0.0	0.0
223	Retraits (Échanges)													0.0	0.0
224	Amortissement	9.24												0.0	0.0
225	Solde de la fin	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	74.2	964.6	74.2
226															
227	Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
228															
229															
230	#490 ÉQUIPEMENT														
231	INFORMATIQUE POST 2008	613.2	613.2	613.2	613.2	613.2	639.2	639.2	629.8	633.7	633.7	633.7	651.5	8,178.5	629.1
232	Additions	0.0	0.0	0.0	0.0	25.9	0.0	0.0	4.0	0.0	0.0	29.9	0.0	41.8	7.8
233	Retraits (Échanges)	0.0	0.0	0.0	0.0	0.0	0.0	(9.4)	0.0	0.0	0.0	(12.1)	0.0	(21.5)	(1.7)
234	Solde de la fin	613.2	613.2	613.2	613.2	639.2	639.2	629.8	633.7	633.7	633.7	651.5	651.5	8,258.6	635.3
235															
236	#103 Amortissement cumulé	479.1	479.1	490.1	501.0	512.0	523.4	534.9	536.8	548.2	559.5	570.9	570.5	6,888.0	529.8
237	Produits de disposition													0.0	0.0
238	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	(9.4)	0.0	0.0	(12.1)	0.0	0.0	(21.5)	(1.7)
239	Amortissement	25.00	10.9	10.9	10.9	11.5	11.5	11.3	11.4	11.4	11.4	11.7	11.7	12.6	10.6
240	Solde de la fin	479.1	490.1	501.0	512.0	523.4	534.9	536.8	548.2	559.5	570.9	570.5	582.3	7,003.8	538.8
241															
242	Valeur nette	134.1	123.1	112.2	101.3	115.7	104.2	93.0	85.6	74.2	62.8	81.0	69.3	1,254.9	96.5
243															
244															

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245																
246	#491 ÉQUIP INFO - LOGICIEL WAMS	131.9	131.9	133.7	135.5	137.2	141.7	143.5	145.2	149.7	151.5	153.2	156.3	158.0	1,869.3	143.8
247	Additions		1.8	1.8	1.8	4.5	1.8	1.8	4.5	1.8	1.8	3.0	1.8	1.8	27.8	2.1
248	Retraits (Echanges)														0.0	0.0
249	Solde de la fin	131.9	133.7	135.5	137.2	141.7	143.5	145.2	149.7	151.5	153.2	156.3	158.0	159.8	1,897.1	145.9
250																
251	#103 Amortissement cumulé	26.8	26.8	28.3	29.8	31.3	32.8	34.4	35.9	37.5	39.1	40.8	42.4	44.1	450.0	34.6
252	Produits de disposition															
253	Retraits (Echanges)															
254	Amortissement	10.00	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.7	1.7	18.9	1.5
255	Solde de la fin	26.8	28.3	29.8	31.3	32.8	34.4	35.9	37.5	39.1	40.8	42.4	44.1	45.8	469.0	36.1
256																
257	Valeur nette	105.1	105.4	105.7	105.9	108.9	109.1	109.3	112.2	112.3	112.5	113.8	113.9	114.0	1,428.1	109.9
258																
259																
260																
261	#491 ÉQUIP INFO - AUTRES LOGICIEL	752.9	752.9	752.9	752.9	752.9	831.2	831.2	831.2	879.0	879.0	879.0	928.5	928.5	10,752.1	827.1
262	Additions		0.0	0.0	0.0	78.2	0.0	0.0	47.8	0.0	0.0	49.5	0.0	32.5	208.0	16.0
263	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
264	Solde de la fin	752.9	752.9	752.9	752.9	831.2	831.2	831.2	879.0	879.0	879.0	928.5	928.5	961.0	10,960.1	843.1
265																
266	#103 Amortissement cumulé	630.8	630.8	635.6	640.4	645.2	651.6	658.0	664.4	671.8	679.2	686.7	695.1	703.5	8,593.3	661.0
267	Produits de disposition														0.0	0.0
268	Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
269	Amortissement	25.00	4.8	4.8	4.8	6.4	6.4	6.4	7.4	7.4	7.4	8.4	8.4	9.1	81.8	6.3
270	Solde de la fin	630.8	635.6	640.4	645.2	651.6	658.0	664.4	671.8	679.2	686.7	695.1	703.5	712.7	8,675.1	667.3
271																
272	Valeur nette	122.1	117.3	112.5	107.8	179.6	173.2	166.7	207.1	199.7	192.3	233.4	224.9	248.3	2,285.0	175.8
273																
274																

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275															
276 #491 ÉQUIP INFO - LOGICIEL CIS	8,761.7	8,761.7	8,777.3	8,792.9	8,808.4	8,852.2	8,867.8	8,883.4	8,942.2	8,957.8	8,973.3	8,998.3	9,013.9	115,390.9	8,876.2
277 Additions		15.6	15.6	15.6	43.8	15.6	15.6	58.8	15.6	15.6	25.0	15.6	15.6	267.8	20.6
278 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
279 Solde de la fin	8,761.7	8,777.3	8,792.9	8,808.4	8,852.2	8,867.8	8,883.4	8,942.2	8,957.8	8,973.3	8,998.3	9,013.9	9,029.5	115,658.6	8,896.8
280															
281 #103 Amortissement cumulé	7,739.5	7,739.5	7,754.1	7,769.0	7,784.0	7,799.5	7,815.2	7,831.1	7,847.7	7,864.5	7,881.5	7,898.8	7,916.2	101,640.7	7,818.5
282 Produits de disposition														0.0	0.0
283 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
284 Amortissement		14.6	14.8	15.0	15.5	15.7	15.9	16.6	16.8	17.0	17.3	17.5	17.6	194.4	15.0
285 Solde de la fin	7,739.5	7,754.1	7,769.0	7,784.0	7,799.5	7,815.2	7,831.1	7,847.7	7,864.5	7,881.5	7,898.8	7,916.2	7,933.9	101,835.1	7,833.5
286															
287 Valeur nette	1,022.2	1,023.1	1,023.9	1,024.5	1,052.7	1,052.6	1,052.2	1,094.4	1,093.2	1,091.8	1,099.5	1,097.7	1,095.6	13,823.5	1,063.3
288															
289															
290															
291 #401 AUTRES INSTALLATIONS	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
292 Additions														0.0	0.0
293 Retraits														0.0	0.0
294 Solde de la fin	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
295															
296 #103 Amortissement cumulé	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
297 Produits de disposition														0.0	0.0
298 Retraits (Échanges)														0.0	0.0
299 Amortissement														0.0	0.0
300 Solde de la fin	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
301															
302 Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
303															
304															
305 #470 TERRAIN	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	2,025.4	155.8
306 Additions														0.0	0.0
307 Retraits														0.0	0.0
308 Valeur nette	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	155.8	2,025.4	155.8
309															
310															



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311															
312 #498 FRAIS GÉNÉRAUX CAPITALISÉS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
313 Additions														0.0	0.0
314 Retraits														0.0	0.0
315 Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
316															
317															
318 TOTAL DES IMMOBILISATIONS	171,903.1	171,903.1	176,723.1	177,044.4	177,335.9	178,150.1	178,923.7	179,740.2	181,184.9	181,684.6	182,339.6	183,141.8	183,817.7	2,323,892.3	178,760.9
319 Additions		4,820.1	321.2	348.2	839.8	924.5	966.8	1,510.5	830.8	750.5	866.7	675.9	1,043.7	13,898.7 (1)	1,069.1
320 Retraits (Échanges)		0.0	0.0	(56.7)	(25.6)	(150.9)	(150.4)	(65.8)	(331.1)	(95.4)	(64.5)	0.0	(44.5)	(984.8)	(75.8)
321 Solde de la fin	171,903.1	176,723.1	177,044.4	177,335.9	178,150.1	178,923.7	179,740.2	181,184.9	181,684.6	182,339.6	183,141.8	183,817.7	184,816.9	2,336,806.2	179,754.3
322															
323															
324 #103 Amortissement cumulé	72,989.9	72,989.9	73,435.0	73,883.3	74,280.8	74,688.1	74,975.6	75,221.9	75,586.5	75,649.2	75,975.1	76,300.3	76,662.1	972,637.5	74,818.3
325 Produits de disposition		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
326 Retraits (Échanges)		0.0	0.0	(56.7)	(25.6)	(150.9)	(150.4)	(65.8)	(331.1)	(95.4)	(64.5)	0.0	(44.5)	(984.8)	(75.8)
327 Coût des retraits		(17.5)	(15.5)	(10.6)	(36.5)	(32.9)	(76.6)	(49.7)	(87.8)	(62.1)	(97.7)	(127.6)	(127.4)	(741.9)	(57.1)
328 Amortissement		462.6	463.8	464.8	469.3	471.3	473.3	480.1	481.6	483.5	487.3	489.4	497.0	5,724.0 (2)	440.3
329 Solde de la fin	72,989.9	73,435.0	73,883.3	74,280.8	74,688.1	74,975.6	75,221.9	75,586.5	75,649.2	75,975.1	76,300.3	76,662.1	76,987.2	976,634.8	75,125.8
330															
331 Valeur nette	98,913.2	103,288.1	103,161.1	103,055.1	103,462.1	103,948.1	104,518.3	105,598.4	106,035.4	106,364.5	106,841.5	107,155.6	107,829.8	1,360,171.4	104,628.6
332															
333 Élimination de l'amortissement du 484 et 485 car ré-alloué lors du calcul des différents projets															
334 Amortissement 484		4.0	4.0	4.0	4.0	4.0	4.0	5.2	4.9	4.9	4.9	4.9	4.9	53.8	
335															
336 Amortissement 485		1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	14.5	
337															
338 Solde Amortissement		457.5	458.6	459.7	464.2	466.2	468.1	473.7	475.4	477.3	481.1	483.2	490.8	5,655.8	
339															
340 Valeur nette ajustée	98,913.2	103,293.3	103,166.3	103,060.3	103,467.2	103,953.3	104,523.5	105,604.8	106,041.6	106,370.7	106,847.7	107,161.8	107,836.0	1,360,239.6	

NOTES : (1) Le total des Additions incluent un montant de 4 905 800 \$ correspondant aux ajouts reliés aux projets de 450 000 \$ et plus, qui ont été considérées hors base de tarification en 2018.

(2) L'amortissement total est de 5 724 000 \$. De ce montant, une portion correspondant de 68 300\$ est affectée aux additions en capital des Branchements d'immeubles et des Conduites principales (ce traitement étant spécifié dans l'ordonnance GC-24, pages 5 et 6).