

GAZIFÈRE INC.
COMPTE DE STABILISATION DE LA TEMPÉRATURE EXCLUS DE LA BASE DE TARIFICATION - FERMETURE DES LIVRES 2017 (1)
CAUSE TARIFAIRE 2019 - 2020

NO DE LIGNE	Description	DÉC	JAN	FÉV	MARS	AVRIL	MAI	JUIN	JUIL	AOÛT	SEPT	OCT	NOV	DÉC	TOTAL 12 MOIS
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
Variation 2011															
1	Stabilisation de la température	47,840	47,840	43,956	40,062	36,160	32,248	28,328	24,398	20,459	16,510	12,553	8,586	4,610	47,840
2	Mouvements	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(3,987)	(47,840)
3	Sous-total	43,854	39,969	36,076	32,173	28,262	24,341	20,411	16,472	12,524	8,566	4,600	624	-	-
4	Intérêts selon dette C-T 2.8%	102	93	84	75	66	57	48	38	29	20	11	1	625	625
5	Stabilisation nette	43,956	40,062	36,160	32,248	28,328	24,398	20,459	16,510	12,553	8,586	4,610	625	625	625
Variation 2012															
6	Stabilisation de la température	155,338	155,338	149,213	143,074	136,920	130,752	124,569	118,373	112,161	105,935	99,695	93,440	87,171	155,338
7	Mouvements	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(6,472)	(77,669)
8	Sous-total	148,866	142,741	136,601	130,447	124,279	118,097	111,900	105,689	99,463	93,223	86,968	80,698	77,669	77,669
9	Intérêts selon dette C-T 2.8%	347	333	319	304	290	276	261	247	232	218	203	188	3,218	3,218
10	Stabilisation nette	149,213	143,074	136,920	130,752	124,569	118,373	112,161	105,935	99,695	93,440	87,171	80,887	80,887	80,887
Variation 2013															
11	Stabilisation de la température	(910,846)	(910,846)	(887,611)	(864,322)	(840,978)	(817,580)	(794,128)	(770,620)	(747,058)	(723,441)	(699,769)	(676,041)	(652,258)	(910,846)
12	Mouvements	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	25,301	303,615
13	Sous-total	(885,545)	(862,310)	(839,021)	(815,677)	(792,279)	(768,826)	(745,319)	(721,757)	(698,140)	(674,467)	(650,740)	(626,957)	(607,231)	(607,231)
14	Intérêts selon dette C-T 2.8%	(2,066)	(2,012)	(1,958)	(1,903)	(1,849)	(1,794)	(1,739)	(1,684)	(1,629)	(1,574)	(1,518)	(1,463)	(21,189)	(21,189)
15	Stabilisation nette	(887,611)	(864,322)	(840,978)	(817,580)	(794,128)	(770,620)	(747,058)	(723,441)	(699,769)	(676,041)	(652,258)	(628,420)	(628,420)	(628,420)
Variation 2014															
16	Stabilisation de la température	(1,747,703)	(1,747,703)	(1,685,074)	(1,622,298)	(1,559,376)	(1,496,307)	(1,433,091)	(1,369,728)	(1,306,216)	(1,242,557)	(1,178,748)	(1,114,791)	(1,050,685)	(1,747,703)
17	Mouvements	66,552	66,552	66,552	66,552	66,552	66,552	66,552	66,552	66,552	66,552	66,552	66,552	66,552	798,626
18	Sous-total	(1,681,151)	(1,618,522)	(1,555,746)	(1,492,824)	(1,429,755)	(1,366,539)	(1,303,175)	(1,239,664)	(1,176,004)	(1,112,196)	(1,048,239)	(984,133)	(949,077)	(949,077)
19	Intérêts selon dette C-T 2.8%	(3,923)	(3,777)	(3,630)	(3,483)	(3,336)	(3,189)	(3,041)	(2,893)	(2,744)	(2,595)	(2,446)	(2,296)	(37,352)	(37,352)
20	Stabilisation nette	(1,685,074)	(1,622,298)	(1,559,376)	(1,496,307)	(1,433,091)	(1,369,728)	(1,306,216)	(1,242,557)	(1,178,748)	(1,114,791)	(1,050,685)	(986,429)	(986,429)	(986,429)
Variation 2015															
21	Stabilisation de la température	(1,660,643)	(1,660,643)	(1,606,564)	(1,552,359)	(1,498,027)	(1,443,568)	(1,388,983)	(1,334,270)	(1,279,429)	(1,224,460)	(1,169,363)	(1,114,138)	(1,058,784)	(1,660,643)
22	Mouvements	57,819	57,819	57,819	57,819	57,819	57,819	57,819	57,819	57,819	57,819	57,819	57,819	57,819	693,829
23	Sous-total	(1,602,824)	(1,548,745)	(1,494,540)	(1,440,208)	(1,385,749)	(1,331,164)	(1,276,451)	(1,221,610)	(1,166,641)	(1,111,544)	(1,056,319)	(1,000,965)	(966,814)	(966,814)
24	Intérêts selon dette C-T 2.8%	(3,740)	(3,614)	(3,487)	(3,360)	(3,233)	(3,106)	(2,978)	(2,850)	(2,722)	(2,594)	(2,465)	(2,336)	(36,486)	(36,486)
25	Stabilisation nette	(1,606,564)	(1,552,359)	(1,498,027)	(1,443,568)	(1,388,983)	(1,334,270)	(1,279,429)	(1,224,460)	(1,169,363)	(1,114,138)	(1,058,784)	(1,003,300)	(1,003,300)	(1,003,300)
Variation 2016															
26	Stabilisation de la température	(215,131)	(215,131)	(215,633)	(216,136)	(216,640)	(217,146)	(217,653)	(218,160)	(218,669)	(219,180)	(219,691)	(220,204)	(220,718)	(215,131)
27	Mouvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Sous-total	(215,131)	(215,633)	(216,136)	(216,640)	(217,146)	(217,653)	(218,160)	(218,669)	(219,180)	(219,691)	(220,204)	(220,718)	(215,131)	(215,131)
29	Intérêts selon dette C-T 2.8%	(502)	(503)	(504)	(505)	(507)	(508)	(509)	(510)	(511)	(513)	(514)	(515)	(6,102)	(6,102)
30	Stabilisation nette	(215,633)	(216,136)	(216,640)	(217,146)	(217,653)	(218,160)	(218,669)	(219,180)	(219,691)	(220,204)	(220,718)	(221,233)	(221,233)	(221,233)
Variation 2017															
31	Stabilisation de la température	-	604,780	978,276	495,335	586,512	373,112	347,541	348,352	349,165	349,980	831,261	633,599	-	-
32	Mouvements	603,372	371,219	(484,094)	89,811	(214,268)	(26,380)	-	-	-	479,346	(199,137)	(711,874)	(92,005)	(92,005)
33	Sous-total	603,372	975,999	494,182	585,146	372,244	346,732	347,541	348,352	349,165	829,326	632,124	(78,275)	(92,005)	(92,005)
34	Intérêts selon dette C-T 2.8%	1,408	2,277	1,153	1,365	869	809	811	813	815	1,935	1,475	(183)	13,547	13,547
35	Stabilisation nette	604,780	978,276	495,335	586,512	373,112	347,541	348,352	349,165	349,980	831,261	633,599	(78,458)	(78,458)	(78,458)
TOTAL															
36	Stabilisation de la température	(4,331,145)	(4,331,145)	(3,596,933)	(3,093,703)	(3,446,607)	(3,225,090)	(3,307,845)	(3,202,467)	(3,070,401)	(2,938,027)	(2,805,344)	(2,191,887)	(2,257,065)	(4,331,145)
37	Mouvements	742,585	510,432	(344,881)	229,024	(75,055)	112,833	139,213	139,213	139,213	618,559	(59,924)	(572,661)	1,578,556	1,578,556
38	Sous-total	(3,588,560)	(3,086,501)	(3,438,583)	(3,217,582)	(3,300,145)	(3,195,012)	(3,063,253)	(2,931,187)	(2,798,813)	(2,186,785)	(2,251,811)	(2,829,726)	(2,752,590)	(2,752,590)
39	Intérêts selon dette C-T 2.8%	(8,373)	(7,202)	(8,023)	(7,508)	(7,700)	(7,455)	(7,148)	(6,839)	(6,531)	(5,102)	(5,254)	(6,603)	(83,739)	(83,739)
40	Stabilisation nette	(4,331,145)	(3,596,933)	(3,093,703)	(3,446,607)	(3,225,090)	(3,307,845)	(3,202,467)	(3,070,401)	(2,938,027)	(2,805,344)	(2,191,887)	(2,257,065)	(2,836,328)	(2,836,328)

Notes: (1) Voir GI-10 (Fermeture des livres 2017), document 1.1, page 1 de 1, D-2018-134.

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Document 1.1.2
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