

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 |
|----------|----------|---|--|--|--|
| Item No. | Rate No. | 2019 Budget Volume (10 ³ m ³) | Current Revenue D-2018-060 (000\$) | Revenue Deficiency R-4032-2018 (000\$) | Proposed Revenue R-4032-2018 (000\$) |
| 1. | Rate 1 | 72,930.7 | 7,251.1 | 89.2 | 7,340.3 |
| 2. | Rate 2 | 67,386.2 | 18,522.1 | 238.6 | 18,760.8 |
| 3. | Rate 3 | 242.0 | 14.5 | 0.1 | 14.6 |
| 4. | Rate 4 | 3,631.8 | 149.2 | 1.1 | 150.3 |
| 5. | Rate 5 | 17,300.0 | 382.6 | 5.5 | 388.1 |
| 6. | Rate 9 | 16,274.0 | 198.9 | 5.8 | 204.6 |
| 7. | TOTAL | 177,764.6 | 26,518.4 | 340.3 | 26,858.7 |

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2019

DISTRIBUTION RATES ONLY

| ITEM NO. | DESCRIPTION | Approved Distribution Rates D-2018-060 <i>col.1</i> | Proposed Adjustment <i>col.2</i> | Proposed Distribution Rates R-4032-2018 <i>col.3</i> |
|--------------------------------------|--|--|---|---|
| <u>Rate 1:</u> | | | | |
| 1 | Monthly Fixed Charge (\$) | 17.13 | 0.00 | 17.13 |
| Delivery Charge (¢/m ³): | | | | |
| 2 | from 0 to 100 m ³ | 12.62 | 0.17 | 12.79 |
| 3 | from 100 to 320 m ³ | 11.72 | 0.16 | 11.88 |
| 4 | from 320 to 1,000 m ³ | 10.86 | 0.15 | 11.01 |
| 5 | from 1,000 to 3,200 m ³ | 9.98 | 0.14 | 10.12 |
| 6 | from 3,200 to 10,000 m ³ | 8.20 | 0.11 | 8.31 |
| 7 | in excess of 10,000 m ³ | 6.89 | 0.09 | 6.98 |
| <u>Rate 2:</u> | | | | |
| 8 | Monthly Fixed Charge (\$) | 10.05 | 0.00 | 10.05 |
| Delivery Charge (¢/m ³): | | | | |
| 9 | from 0 to 50 m ³ | 21.63 | 0.38 | 22.01 |
| 10 | from 50 to 100 m ³ | 20.81 | 0.36 | 21.17 |
| 11 | from 100 to 320 m ³ | 20.00 | 0.35 | 20.35 |
| 12 | from 320 to 1,000 m ³ | 19.22 | 0.33 | 19.55 |
| 13 | in excess of 1,000 m ³ | 18.39 | 0.32 | 18.71 |
| <u>Rate 3:</u> | | | | |
| 14 | Monthly Fixed Charge: (¢/m ³ of the subscribed volume) | 20.68 | 0.00 | 20.68 |
| 15 | Delivery Charge (¢/m ³): For all volumes delivered | 5.08 | 0.05 | 5.13 |
| <u>Rate 4:</u> | | | | |
| 16 | Monthly Fixed Charge: (¢/m ³ of the subscribed volume) | 20.94 | 0.00 | 20.94 |
| Delivery Charge (¢/m ³): | | | | |
| 17 | Load factor less or equal to 70% | 3.42 | 0.03 | 3.45 |
| 18 | Load factor higher than 70% | 2.65 | 0.02 | 2.67 |

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2019

DISTRIBUTION RATES ONLY

| ITEM NO. | DESCRIPTION | Approved Distribution Rates D-2018-060 <i>col.1</i> | Proposed Adjustment <i>col.2</i> | Proposed Distribution Rates R-4032-2018 <i>col.3</i> |
|------------------------|--|---|--|--|
| <u>Rate 5:</u> | | | | |
| 19 | Monthly Fixed Charge: (¢/m ³ of the subscribed volume) | 31.76 | 0.00 | 31.76 |
| 20 | Delivery Charge (¢/m ³): For all volumes delivered | 1.11 | 0.03 | 1.14 |
| <u>Rate 6:</u> | | | | |
| 21 | Monthly Fixed Charge: (¢/m ³ of the subscribed volume) | 20.94 | 0.00 | 20.94 |
| 22 | Delivery Charge (¢/m ³): Maximum | 0.36 | 0.07 | 0.43 |
| 23 | Minimum | 0.03 | 0.00 | 0.03 |
| <u>Rate 7:</u> | | | | |
| 24 | Monthly Fixed Charge: | 21.42 | 0.00 | 21.42 |
| 25 | Delivery Charge (¢/m ³): from 0 to 100 m ³ | 13.52 | 0.19 | 13.71 |
| 26 | from 100 to 320 m ³ | 12.64 | 0.17 | 12.81 |
| 27 | from 320 to 1,000 m ³ | 11.75 | 0.16 | 11.91 |
| 28 | from 1,000 to 3,200 m ³ | 10.86 | 0.15 | 11.01 |
| 29 | from 3,200 to 10,000 m ³ | 9.10 | 0.12 | 9.22 |
| 30 | in excess of 10,000 m ³ | 7.77 | 0.11 | 7.88 |
| <u>Tarif 8:</u> | | | | |
| 31 | Delivery Charge (¢/m ³): Maximum | 1.16 | 0.20 | 1.36 |
| 32 | Minimum | 0.11 | 0.02 | 0.13 |
| <u>Tarif 9:</u> | | | | |
| 33 | Monthly Fixed Charge: | 3.15 | 0.00 | 3.15 |
| 34 | Delivery Charge (¢/m ³): from 0 to 1,000,000 m ³ | 0.20 | 0.03 | 0.23 |
| 35 | in excess of 1,000,000 m ³ | 0.18 | 0.03 | 0.21 |

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2019 Rate Case

| Line No. | D-2018-060 - October 1/18 Pass On | | R-4032-2018 | | | |
|-------------------------------|-----------------------------------|---------------|--------------|---------------|------------|--------|
| | Unit rate | Total | Unit rate | Total | Variance | |
| | cents/m3 | \$ '000 | cents/m3 | \$ '000 | \$'000 | % |
| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 |
| Rate 1 | | | | | | |
| 1.1 Gas Supply Commodity | 10.14 | 6,659 | 10.14 | 6,659 | - | 0.0% |
| 1.2 Gas Supply Load Balancing | 5.72 | 4,172 | 5.72 | 4,172 | - | 0.0% |
| 1.3 Transportation | 4.98 | 3,270 | 4.98 | 3,270 | - | 0.0% |
| 1.4 Dawn Transportation | 1.04 | 75 | 1.04 | 75 | - | 0.0% |
| 1.5 Distribution | <u>9.94</u> | <u>7,251</u> | <u>10.06</u> | <u>7,340</u> | <u>89</u> | 1.2% |
| 1.0 Total | 31.82 | 21,428 | 31.94 | 21,517 | 89 | 0.4% |
| Rate 2 | | | | | | |
| 2.1 Gas Supply Commodity | 10.14 | 6,833 | 10.14 | 6,833 | - | 0.0% |
| 2.2 Gas Supply Load Balancing | 6.19 | 4,171 | 6.19 | 4,171 | - | 0.0% |
| 2.3 Transportation | 4.98 | 3,356 | 4.98 | 3,356 | - | 0.0% |
| 2.4 Dawn Transportation | 1.04 | 0 | 1.04 | 0 | - | 0.0% |
| 2.5 Distribution | <u>27.49</u> | <u>18,522</u> | <u>27.84</u> | <u>18,761</u> | <u>239</u> | 1.3% |
| 2.0 Total | 49.83 | 32,882 | 50.19 | 33,120 | 239 | 0.7% |
| Rate 3 | | | | | | |
| 3.1 Gas Supply Commodity | 10.14 | 25 | 10.14 | 25 | - | 0.0% |
| 3.2 Gas Supply Load Balancing | 2.46 | 6 | 2.46 | 6 | - | 0.0% |
| 3.3 Transportation | 4.98 | 12 | 4.98 | 12 | - | 0.0% |
| 3.4 Dawn Transportation | 1.04 | - | 1.04 | - | - | 0.0% |
| 3.5 Distribution | <u>5.97</u> | <u>14</u> | <u>6.02</u> | <u>15</u> | <u>0</u> | 0.8% |
| 3.0 Total | 24.59 | 57 | 24.64 | 57 | 0 | 0.2% |
| Rate 4 | | | | | | |
| 4.1 Gas Supply Commodity | 10.14 | - | 10.14 | - | - | 0.0% |
| 4.2 Gas Supply Load Balancing | 1.77 | 64 | 1.77 | 64 | - | 0.0% |
| 4.3 Transportation | 4.98 | - | 4.98 | - | - | 0.0% |
| 4.4 Dawn Transportation | 1.04 | 38 | 1.04 | 38 | - | 0.0% |
| 4.5 Distribution | <u>4.11</u> | <u>149</u> | <u>4.14</u> | <u>150</u> | <u>1</u> | 0.7% |
| 4.0 Total | 22.04 | 251.30 | 22.08 | 252.38 | 1 | 0.2% |
| Rate 5 | | | | | | |
| 5.1 Gas Supply Commodity | 10.14 | - | 10.14 | - | - | 0.0% |
| 5.2 Gas Supply Load Balancing | 1.22 | 212 | 1.22 | 212 | - | 0.0% |
| 5.3 Transportation | 4.98 | - | 4.98 | - | - | 0.0% |
| 5.4 Dawn Transportation | 1.04 | 179 | 1.04 | 179 | - | 0.0% |
| 5.5 Distribution | <u>2.21</u> | <u>383</u> | <u>2.24</u> | <u>388</u> | <u>5</u> | 1.4% |
| 5.0 Total | 19.59 | 774 | 19.63 | 779 | 5 | 0.2% |
| Rate 9 | | | | | | |
| 6.1 Gas Supply Commodity | 10.14 | 251 | 10.14 | 251 | - | 0.0% |
| 6.2 Gas Supply Load Balancing | 1.40 | 228 | 1.40 | 228 | - | 0.0% |
| 6.3 Transportation | 4.98 | 123 | 4.98 | 123 | - | 0.0% |
| 6.4 Dawn Transportation | 1.04 | 143 | 1.04 | 143 | - | 0.0% |
| 6.5 Distribution | <u>1.22</u> | <u>199</u> | <u>1.26</u> | <u>205</u> | <u>6</u> | 2.9% |
| 6.0 Total | 18.78 | 945 | 18.82 | 951 | 6 | 0.2% |
| Gazifère Total | | | | | | |
| 7.1 Gas Supply Commodity | 10.14 | 13,768 | 10.14 | 13,768 | - | 0.0% |
| 7.2 Gas Supply Load Balancing | 4.98 | 8,853 | 4.98 | 8,853 | - | 0.0% |
| 7.3 Transportation | 4.98 | 6,762 | 4.98 | 6,762 | - | 0.0% |
| 7.4 Dawn Transportation | 1.04 | 435 | 1.04 | 435 | - | 0.0% |
| 7.5 Distribution | <u>14.92</u> | <u>26,518</u> | <u>15.11</u> | <u>26,859</u> | <u>340</u> | 1.3% |
| 7.0 Total | 36.05 | 56,337 | 36.25 | 56,677 | 340 | 0.5% |

Note:

(1) The % variance depicts the change in the unit rates.