

GAZIFÈRE INC.
PRE-FILED EVIDENCE OF JACKIE COLLIER AND ANTON KACICNIK
2020 RATE CASE

Q.1 Please state your full name, and your current position.

A.1 My name is Jackie Collier, I am Rate Design Specialist, at Enbridge Gas Distribution Inc (“EGD”). I am Anton Kacicnik. I am Manager Rates at EGD.

Q.2 What are your professional qualifications, experience, and previous appearances before this or other regulatory tribunals?

A.2 Please refer to our Curriculum Vitae filed at Exhibit GI-48, documents 4 and 5.

Q.3 What is the purpose of this testimony?

A.3 This testimony provides an estimated high level rate impact based on the Company’s proposed 2020 distribution revenue requirement. The 2020 proposed distribution revenue requirement is \$28,374 (thousand). The Company has not prepared or filed a 2020 cost allocation study and rate design evidence based on the proposed 2020 distribution revenue requirement. This evidence will be prepared and filed when the Company finalizes and files its updated 2020 rate application later in 2019 in phase 6, where some updates will be included.

Q.4 What is the distribution revenue deficiency and how much is it for the test year?

A.4 The distribution revenue deficiency is the difference between the distribution revenue requirement for the test year determined by the 2020 cost of service budget and the revenues derived by applying the current distribution rates from the Régie’s Decision D-2018-060 (2018 rates) to the 2020 test year number of customers and volumes. It is \$1,345 thousand for 2020. In other

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words, revenues at current rates are \$1,345 thousand lower than the 2020 revenue requirement.

Q.5 What are the estimated customer rate impacts for 2020?

A.5 As mentioned above, the proposed \$1,345 (thousand) distribution revenue deficiency was derived based on the D-2018-060 (2018 rates) applied to the 2020 number of customers and volumes. The Company will update the revenue at existing rates once the proposed R-4032-2018 (2019 rates) are approved by the Régie. Having said that, the Company's estimates that the 2020 proposed revenue deficiency will decrease from approximately \$1,345 to \$1,000 (thousand) once the 2019 rates are applied to the 2020 forecast number of customers and volumes, (note that the estimated decrease in deficiency is before any updates to 2020 evidence that will be included in phase 6).

Based on an estimated revenue deficiency of \$1,000 (thousand), a typical Rate 2 residential customer would see an increase of approximately 2.1% on a sales service basis and 2.7% on a T-service basis (excluding commodity). The Company estimates that all other rates classes would see an increase that is lower than the estimated Rate 2 impact.

Q.6 Does this conclude your evidence?

A.6 Yes, it does.